

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Are there any in-kind or matching funds required?
 No Yes
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Florida Mentor Teacher School Pilot Program
 Grant Period Beginning July 1, 2001 Ending June 30, 2002
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	142,500			142,500				
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	*							
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	142,500			142,500				

* Includes Federal Indirect Costs of _____

Submitted for Board Approval/Authorization:
 Reviewed By MS Sykes Board Meeting of May 15, 2002
 Division of Budget Agenda Item B-67 (Number) (Date)
 FM-3182 Rev. (09-