Education Mercedes Toural, Associate Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ENTER INTO A CONTRACTUAL AGREEMENT WITH BARRY UNIVERSITY TO PROVIDE THE 2002 MIGRANT EDUCATION SUMMER INSTITUTE FOR 40 MIGRANT STUDENTS

This year the Florida Department of Education, Office of Title I/Migrant Programs, Miami-Dade County Public Schools (M-DCPS), and Barry University will be hosting the Migrant Education Summer Institute. The Summer Institute is funded by the Florida Department of Education's Office of Title I/Migrant Education to M-DCPS Migrant Education Program who serves as the fiscal agent and contracts with Barry University to serve as host to implement the institute.

The 2002 Summer Institute at Barry University is a highly individualized six-week residential program serving up to 40 eligible migrant students. Students will arrive at Barry University on Sunday, June 16, 2002, and leave campus on Friday, July 26, 2002. The program is designed to meet the needs of ninth through twelfth grade high school students who are at risk of academic failure due to school interruptions and absences that may have occurred during the year. The ultimate aim of the program is to provide the opportunity for students to be promoted to the next grade level and, for seniors, to graduate from high school.

The Migrant Education Summer Institute provides academic instruction, guidance, personal counseling, a well-rounded physical and recreational program, and exposure to university and community cultural experiences. Some activities to serve the students include: community service projects, communication and journalism projects, Olympic games, group competitions, student government, Future Leaders Program, guest speakers and field trips. Each student can earn up to two high school credits while enrolled at the institute. Tutors will support day classes with individualized instruction as needed. Residential staff will work with those students who need even more academic assistance. The program employs instructional staff who are knowledgeable about the challenges faced by this highly at-risk population, and have the skills to communicate effectively with students.

B-70

The projected cost of the Migrant Education Summer Institute will be approximately The Migrant Education Summer Institute augments the educational \$373,000. programs authorized by Board action at the Board Meeting of February 13, 2002, Item C-2.

No local funds are required. The Florida Department of Education, Office of Title I Migrant has appropriated all funds to implement this item during the Summer of 2002. The funding structure in the M-DCPS Title I Migrant budget is: Fund 0420, Location 943l, Program 4914.

RECOMMENDED: That The School Board of Miami-Dade County, Florida authorize the Superintendent to accept the appropriation from the Florida Department of Education, Office of Title I Migrant and enter into a contractual agreement with Barry University to provide the 2002 Migrant Education Summer Institute to 40 migrant students in an amount not to exceed \$373,000.

> The appropriation for this item is included in the M-DCPS Title I Migrant budget for Summer 2002.

MPT:dm

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA



BUDGET SUMMARY FORM

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or ed?	Entitlement Grant Non-Entitlement/Contract			Other	Expense (57XX)	16,075							*											16,075
Are there any in-kind or matching funds required?				Capital	Outlay (56XX)																			
Are the No matchir	\boxtimes	□ Non-En		Materials and	Supplies (55XX)	149,984																		149,984
Yes	Title I/Migrant Education Summer Institute	July 26, 2002	į.	Energy	Services (54XX)																			
			(Date)	Purchased	Services (53XX)	089'06																_		089'06
		Ending		Employee	Benefits (52XX)	16,685																		16,685
		Grant Period Beginning June 16, 2002			Salaries (51XX)	92,66																		99,576
					Total Budget	373,000							*											373,000
	NAME					2000		0100	6200	6300	00490	7100	7200	7300	7400	7500	7600	7700	7800	7900	8100	0016	9200	<u> </u>
	GRANT/PROGRAM NAME: <u>Title</u>				FUNCTION	INSTRUCTION SERVICES	SUPPORT SERVICES:	Pupit Personnet Services	Instructional Media Services	Instruction & Curriculum Development	Instructional Staff Training	Board of Education	General Administration	School Administration	Facilities Acquisitions & Construction	Fiscal Services	Food Services	Central Services	Transportation Services	Operation of Plant	Maintenance of Plant	Community Services	Debt	TOTAL INSTRUCTION AND SUPPORT SERVICES

*Includes Federal Indirect Costs of 16,7075

Reviewed By Division of Budget

B-70 (Number)

Agenda Item

Submitted for Board Approval/Authorization:

Board Meeting of May 17, 2002

FM-3182 Rev. (09-89)