

Financial Affairs
Richard H. Hinds, Chief Financial Officer

SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARDS ON TERM BIDS

The purpose of this request is to obtain prior approval of supplemental awards on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bid terms expire.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental award on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bid terms expire.

(1)

Bid No. 147-AA06 – MUSICAL INSTRUMENTS, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of string instruments, for various locations, during the term of the bid, effective August 22, 2001, through August 21, 2002. This supplemental award is requested due to pending requisitions and higher than anticipated usage. Musical instruments are needed to replace worn instruments, as well as to purchase instruments for Booker T. Washington and Hialeah High Schools. Last contract usage has averaged \$36,048.85 per month, while this year's usage has averaged \$65,328.18 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

Fund Source

0100 - General

M/WBE Eligibility

None

1. CARLTON MUSIC CENTER, INC.
P.O. BOX 1445
WINTER HAVEN, FL 33882-1445
OWNER: GLEN CARLTON, PRESIDENT
2. INTERSTATE MUSIC SUPPLY
13819 WEST NATIONAL AVENUE
NEW BERLIN, WI 53151
OWNER: MIKE CASCIO, PRESIDENT
3. M & M MUSIC, LTD.
P.O. BOX 2286
VALDOSTA, GA 31604
OWNER: T.R. WARREN, PRESIDENT
4. MUSIC MAN, INC.
2309 NORTH DIXIE HIGHWAY
P.O. BOX 8335
WEST PALM BEACH, FL 33407
OWNER: DOROTHY D. JARVIS, PRESIDENT
5. NATIONAL EDUCATIONAL MUSIC COMPANY
1181 U.S. ROUTE 22
MOUNTAINSIDE, NJ 07092
OWNER: RAYMOND BENEDETTO, PRESIDENT
6. NICK RAIL MUSIC
2801 DE LA VINA STREET
SANTA BARBARA, CA 93105
OWNER: NICK RAIL, C.E.O.
7. NORTHEAST MUSIC, INC.
855 NEW LOUDON ROAD
LATHAM, NY 12110
OWNER: JOHN BUTTO, PRESIDENT
8. SAM ASH MEGASTORES, LLC
5360 N.W. 167 STREET
MIAMI LAKES, FL 33014
OWNER: JEROME ASH, CHAIRMAN

9. THE WOODWIND & BRASSWIND
4004 TECHNOLOGY DRIVE
SOUTH BEND, IN 46628
OWNER: DENNIS R. BAMBER, PRESIDENT

10. WASHINGTON MUSIC CENTER, INC.
11151 VEIRS MILL ROAD
WHEATON, MD 20902
OWNER: CHARLES L. LEVIN, PRESIDENT

11. WEST MANOR MUSIC
831 EAST GUNHILL ROAD
BRONX, NY 10467
OWNER: ELLIOT ROSE

ORIGINAL AWARD AMOUNT	\$611,388.57
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$172,550.59

(2)

Bid No. 170-AA06 – STRING INSTRUMENTS, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of string instruments, for various locations, during the term of the bid, effective July 11, 2001, through July 10, 2002. This supplemental award is requested due to pending requisitions and higher than anticipated usage. String instruments are needed to replace worn instruments, as well as to purchase instruments for Booker T. Washington and Hialeah High Schools. Last contract usage has averaged \$1,785.57 per month, while this year's usage has averaged \$6,469 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

1. SOUTHWEST STRINGS
1721 SOUTH CHERRYBELL STREET AVENUE
TUCSON, AZ 85713
OWNER: CELTA GODFREY SHEPPARD, VICE PRESIDENT

ORIGINAL AWARD AMOUNT	\$45,283
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$32,345