

Education
Mercedes Toural, Associate Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE TITLE I MIGRANT CHILD PROGRAM, PROJECT CYCLE: JULY 1, 2002 THROUGH JUNE 30, 2003

Children from migrant families are provided instruction and support services under the federally-funded Title I Migrant Child Program. Financial assistance is designed to establish and improve education programs to positively impact the academic performance of migrant students. During the 2001-2002 school year, funding was received in the amount of \$1,373,304. For the 2002-2003 school year, Miami-Dade County Public Schools

(M-DCPS) anticipates receiving approximately \$1,373,304 to fund the program. This amount includes \$72,000 to fund the district's Migrant Summer Program

Local school districts must deliver Migrant Child Program activities in accordance with the Florida Department of Education (FDOE) statewide plan. The Migrant Program staff will be involved in the development of the Local Education Agency (LEA) Title I plan. In accordance with this plan, the following program components will be delivered in 2002-2003.

- Early Childhood Learning Component: Provides a preschool instructional program to serve migrant children , ages three and four, at the Redland Migrant Camp.
- Migrant Achievement Resource(MAR): Provides elementary migrant students with tutorial instruction that correlates with the M-DCPS Comprehensive Reading Plan and/ or individual school reading programs, and Sunshine State Standards. In addition, students are offered computer-assisted instructional programs to improve basic skills and homework assistance at the following schools: William Chapman Elementary School, Florida City Elementary School, Laura C. Saunders Elementary School, Leisure City Elementary School, Redondo Elementary School, and West Homestead Elementary School.

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- Migrant Academic Planning and Awareness (MAPA): Enrolls secondary students in a variety of components including, Personal Educational Blueprints for Students, Pull-out and Extended Day Tutorial, High School Competency Test/FCAT Tutorials, Peer Counseling, Conflict Resolution Workshops, I'm Here to Stay Workshops, and Career Key Planning for the following schools: Homestead Senior High School, South Dade Senior High School, Homestead Middle School, and Campbell Drive Middle School.
- Neighborhood Learning Centers: Provides after-school homework assistance, tutorial services, recreational programs, Boy Scouts and Girl Scouts activities, 4-H and interpersonal skills development at two labor camps.
- Support Services: Provides attendance services which include the following: home and school liaison and community-related migrant activities, advocacy for migrant students, identification of migrant students, enrollment of students into the state-developed data base system, health related services, parent involvement activities, and the Migrant Parent Advisory Council.
- Operations and Implementations: Provides administrative support and coordination of total project activities.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for an approximate amount of \$1,373,304, under the Title I] ^{Revised} Migrant Child Program, Project Cycle: July 1, 2002 through June 30, 2003;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC:ccs

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I Migrant Child Program
 Grant Period Beginning July 1, 2002 Ending June 30, 2003
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	781,172	610,449	162,064	3,500		5,159		
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education	543,820	387,367	107,413	25,341	7,500	7,596	8,603	
General Administration	43,183*							43,183*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services	3,897			3,897				
Operation of Plant								
Maintenance of Plant	1,232			1,062		170		
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,373,304	997,816	269,477	33,800	7,500	12,925	8,603	43,183

*Includes Federal Indirect Costs of 43,183

Reviewed By *[Signature]* Submitted for Board Approval/Authorization: _____
 Division of Budget Agenda Item B-68 Board Meeting of June 19, 2002 (Date)
 (Number)

