

Education
Mercedes Toural, Associate Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO RENEW CONTRACTUAL AGREEMENTS WITH ORGANIZATIONS IN MIAMI-DADE COUNTY, FLORIDA, FOR THE 2002 SUMMER SESSION AND THE 2002-2003 SCHOOL YEAR

In compliance with Section 230.23 (4)(c), and (j), Florida Statutes, The Office of Adult/Vocational and Alternative Education, Miami-Dade County Public Schools, and the following nonprofit organizations in Miami-Dade County, Florida, have developed contractual agreements to provide educational and related services for school-age students. These students will be eligible for funding through the Florida Education Finance Program (FEFP), dropout prevention weighting factor. Supervision of these programs will be provided by the principal of the Educational Alternative Outreach Program.

Funds necessary for implementing this program will be provided yearly by FTE-generated dollars through the Florida Education Finance Program (FEFP). All programs are funded yearly at 95 percent of the earned FTE.

Appropriations for this agenda item will be included in the 2002-2003 General Fund Budget to be recommended for adoption in July 2002, under Fund 0100, Function 5104, Program 6040, Object 5310, and Locations 8017/8014.

1. The Dade Marine Institute, Inc.
Will serve 172, court-ordered adjudicated youths, ages 14-19, for the 2002 summer session and the 2002-2003 school year at the north and south campuses, at a cost not to exceed \$1,037,848.
2. Deborah's Way
Will serve 37, court-ordered substance abuse and mental health intervention assignments of school-age students, grades 6-12, for the 2002 summer session and the 2002-2003 school year at a cost not to exceed \$223,250.
3. Wings for Life
Will serve 30 court-ordered adjudicated females, grades 6-12, for the 2002 summer session and the 2002-2003 school year at a cost not to exceed \$145,820.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to renew contractual agreements with the following organizations:

1. The Dade Marine Institute, Inc., at a total cost not to exceed \$1,037,848.
2. Deborah's Way, at a total cost not to exceed \$223,250 minus deductions for teachers and other agreed-upon items.
3. Wings for Life South Florida, at a total cost not to exceed \$145,820.

Funds necessary for implementing these agreements will be provided through the Florida Education Finance Program (FEFP). Funding figures are estimates and will be based upon actual revenue received by the district for the dropout prevention program in the FEFP. In the event that the district as incurred, due to economic conditions, prorates subsequent funds such incurred funds may, at district option, be passed on to these agencies. All programs are funded at 95 percent of the earned FTE.

The appropriation for this item will be included in the 2002-2003 General Fund Budget to be recommended for adoption in July 2002.

JHM:om