

June 7, 2002

Education
Mercedes Toural, Associate Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION UNDER THE ELEMENTARY AND SECONDARY EDUCATION (ESEA) NO CHILD LEFT BEHIND ACT, 2001, TITLE I PROGRAM, PROJECT CYCLE: JULY 1, 2002 THROUGH JUNE 30, 2003

The Florida Department of Education (FDOE) has requested that the Miami-Dade County Public Schools (M-DCPS) submit an application for funding under the ESEA, No Child Left Behind Act, 2001, Title I for schoolwide and targeted assistance programs. Under the law, school districts are required to annually rank all schools in order to determine the percentage of students who reside in high-poverty attendance areas and to serve all schools without regard to grade span within funding limits. The purpose of the mandate is to direct additional resources to schools with the highest concentration of students from low-income families. As authorized by the law, free and reduced-price lunch applications are used to determine the high-poverty schools in the district as well as each school's funding allocation.

During the 2001-2002 school year, the M-DCPS Title I allocation, including roll forward funds, was in the amount of \$84,983,390. This allocation was used to fund 172 schoolwide program, prekindergarten programs, parent involvement initiatives, the Title I Program at seven charter schools, and district/region support staff.

For the 2002-2003 school year, based upon an increase in the number of children from low-income families, the M-DCPS anticipates receiving, including roll forward funds, approximately \$106,391,626 for schoolwide programs and \$626,894 for Targeted Assistance programs benefiting students at neglected and delinquent centers for a total allocation of \$107,018,520. The Economic Survey has revealed that 185 schools including 9 special centers are eligible to implement schoolwide programs next year because at least 50 percent of their students participated in the free and reduced-price lunch program.

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However, because regulations allow special centers that received enhanced funding to be skipped, 176 schools are being targeted to receive a Title I allocation. Of the 176 schools, 129 are elementary schools, two are K-8 centers, 32 are middle schools, two are senior high schools, and ten are Charter Schools, and one is an elementary contracted project school. Additionally, approximately 23 non-public schools will receive Title I funding.

In accordance with Title I regulations, after the schools were ranked, schools were divided into four groups and given a tentative per eligible student allocation of \$493, \$393, \$372, and \$327 respectively. This procedure provided more funds to schools with the highest concentration of students from low-income families.

In order to assist eligible schools in selecting effective program models to include in their Performance Excellence Plans, Educational Planning and Quality Enhancement, in collaboration with Title I personnel, identified and provided schools with information about instructional models which were nationally recognized as being most effective for delivering supplementary reading and mathematics instruction.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the total amount of \$107,018,520, under the ESEA, No Child Left Behind Act, 2001, Title I Program; Project Cycle: July 1, 2002 through June 30, 2003;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if it is deemed necessary, in order to fully expend the grant award and complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC:ccs

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I Schoolwide Programs

Grant Period Beginning July 1, 2002 Ending June 30, 2003 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	93,985,030	53,854,124	14,002,072	5,694,457	19,190,796	1,243,581	
SUPPORT SERVICES:								
Pupil Personnel Services	6100	2,825,329	2,122,507	551,852	95,500	50,470	5,000	
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	5,808,507	4,229,356	1,016,307	128,928	389,916	41,000	
Board of Education	7100							
General Administration	7200	3,730,474*						3,730,474*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	42,286			42,286			
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		106,391,626	60,205,987	15,570,231	5,961,171	19,631,182	1,289,581	3,730,474

* Includes Federal Indirect Costs of 3,730,474

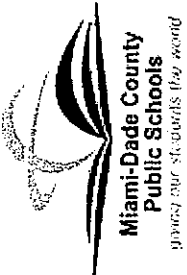
Reviewed By *Subyers*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-69 Board Meeting of June 19, 2002 (Date)
 (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I Targeted Assistance Programs

Grant Period Beginning July 1, 2002 Ending June 30, 2003 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	164,577	42,790			348,904	50,152	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200							20,471*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	626,894	164,577	42,790			348,904	50,152	20,471

*Includes Federal Indirect Costs of 20,471

Submitted for Board Approval/Authorization:

Reviewed By [Signature]
 Division of Budget

Agenda Item B-69 Board Meeting of June 19, 2002 (Date)