Financial Affairs Richard H. Hinds, Chief Financial Officer

SUBJECT: I

RESOLUTION NO. 1, 2001-02 TRUST & AGENCY - PENSION

TRUST FUND FINAL BUDGET REVIEW

COMMITTEE: FINANCIAL AFFAIRS

The Office of Budget Management is in the process of preparing Resolution No. 1, 2001-02 Trust & Agency – Pension Trust Fund Final Budget Review. The resolution will include the results of a review of revenue receipts and expenditures through June 30, 2002. The resolution will be submitted to the School Board by September 6, 2002.

Copies of the resolution will be placed on file in the Office of the Recording Secretary to the School Board and in the Citizen Information Center.