

Education
Mercedes Toural, Associate Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION, FOR
FUNDING THE FAMILY LITERACY CORRECTIONS INMATE TO
INMATE PROGRAM, PROJECT CYCLE: SEPTEMBER 30, 2002
THROUGH JUNE 30, 2003**

COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION

Authorization is requested for the Superintendent to accept funds, in the amount of \$75,000, from the Florida Department of Education and provide literacy services to incarcerated youth at the Miami-Dade County Department of Corrections. The Inmate-to-Inmate project will provide supplemental materials, equipment, software and other items needed for instructional activities at Turner Guilford Knight and Metro-West correctional facilities by teachers from Miami-Dade County Public Schools.

Official notification of this grant was received in September 20, 2002, which was after the start of the budget period. The budget period for this grant allows for reimbursement of expenditures from July 1, 2002.

No local funds are required.

B-60

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$75,000, for funding the Family Literacy Corrections Inmate to Inmate Program, Project Cycle: September 30, 2002 through June 30, 2003;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency with such appropriations to be reported periodically to the Board.

AMC/JHM/ccs

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Family Literacy Corrections Inmate to Inmate Program
 Grant Period Beginning September 30, 2002 Ending June 30, 2003
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	72,338	28,080	4,485	25,818		4,955		9,000
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	2,662 *							2,662 *
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000	28,080	4,485	25,818		4,955		11,662

*Includes Federal Indirect Costs of 2,662

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-60 Board Meeting of October 23, 2002
 (Number) (Date)