

Education
Mercedes Toural, Associate Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD
 FROM THE UNITED STATES DEPARTMENT OF EDUCATION,
 OFFICE OF VOCATIONAL AND ADULT EDUCATION FOR
 FUNDING THE COMMUNITY TECHNOLOGY CENTERS PROGRAM,
 PROJECT CYCLE: OCTOBER 1, 2002 THROUGH SEPTEMBER 30,
 2003**

COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION

Authorization is requested to accept a grant award from the United States Department of Education, Office of Vocational and Adult Education, in the amount of \$300,000, for funding the Community Technology Centers Program.

The goal of the Program is to provide disadvantaged residents of economically distressed urban and rural communities with access to information technology and related training at community technology centers. A competitive, federal grant has been awarded, to cover supplemental instructional activities, software, part-time hourly teachers, and other items needed for instructional activities to serve the on-line students at all One-Stop Centers. Additionally, the Program requires that a portion of the grant be set aside for an external evaluation. The contract for this service will be processed through the Department of Procurement Management.

Official notification of this grant award was received on October 1, 2002. The budget period for this grant allows for reimbursement of expenditures from October 1, 2002.

No local funds are required.

B-66

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the United States Department of Education, Office of Vocational and Adult Education, in the amount of \$300,000, for funding the Community Technology Centers Program, Project Cycle: October 1, 2002 through September 30, 2003;
2. extend this grant program, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC/JHM:ccs

THE SCHOOL BOARD OF MIAMI DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Community Technology Centers Program

Grant Period Beginning October 1, 2002 Ending September 30, 2003
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	187,764	29,986	15,000		53,602		3,000
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	10,648 *						10,648 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	300,000	187,764	29,986	15,000		53,602		13,648

* Includes Federal Indirect Costs of 10,648

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-66 Board Meeting of November 20, 2002
 (Number) (Date)