

Education
Mercedes Toural, Associate Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD
AND ENTER INTO A CONTRACTUAL AGREEMENT WITH
JACKSON MEMORIAL HOSPITAL/PUBLIC HEALTH TRUST OF
MIAMI-DADE COUNTY FOR FUNDING THE DENTAL CLINIC AT
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER AND
ROBERT MORGAN EDUCATIONAL CENTER, PROJECT CYCLE:
OCTOBER 1, 2002 THROUGH SEPTEMBER 30, 2003**

COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION

Authorization is requested to enter into a contractual agreement with the Jackson Memorial Hospital/Public Health Trust of Miami-Dade County for the continued funding of the two dental clinics at Lindsey Hopkins Technical Education Center (LHTEC) for \$150,000, and at Robert Morgan Educational Center (RMEC) for \$100,000, for a total amount not to exceed \$250,000. Funds from this grant award will pay for office and dental supplies, equipment, recruitment of dentists, continuing education, and membership fees to professional organizations.

Jackson Memorial Hospital/Public Health Trust of Miami-Dade County is a community-based organization established to foster a coordinated system of health care for Miami-Dade County and to promote healthy lifestyles. Since 1986, the Hospital Trust has provided funds to operate the Robert Morgan Center for Dental Care and Education, Inc., located at RMEC and the Dade County Dental Research Clinic, located at LHTEC.

The President and Chief Executive Officer of Jackson Memorial Hospital/Public Health Trust of Miami-Dade County is Mr. Ira Clark.

Official notification of this grant award was received on September 13, 2002. The budget period for this grant award allows for the reimbursement of expenditures from October 1, 2002.

No local funds are required.

B-68

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award and enter into a contractual agreement with Jackson Memorial Hospital/Public Health Trust of Miami-Dade County, in the total amount of \$250,000, for funding the dental clinic at Lindsey Hopkins Technical Education Center, in the amount of \$150,000, and Robert Morgan Educational Center, in the amount of \$100,000; Project Cycle: October 1, 2002 through September 30, 2003;
2. extend this program and contractual agreement, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC/JHM:ccs

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Dental Clinic Program at Lindsey Hopkins Technical Education Center and Robert Morgan Technical Education Center
 Grant Period Beginning October 1, 2002 Ending September 30, 2003
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000			20,000		115,800	14,200	100,000
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	250,000			20,000		115,800	14,200	100,000

*Includes Federal Indirect Costs of

Reviewed By [Signature] Submitted for Board Approval/Authorization:
 Division of Budget Agenda Item B-68 Board Meeting of November 20, 2002
 (Number) (Date)

Funds are deposited into the individual schools' internal account.