

Education
Mercedes Toural, Associate Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD
 FROM THE DAIRY COUNCIL OF FLORIDA FOR FUNDING THE
 PILOT EXPANDING BREAKFAST PROGRAM, PROJECT CYCLE:
 DECEMBER 12, 2002 THROUGH JUNE 30, 2003**

COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION

The Dairy Council of Florida provides programs and services that assist schools participating in the National Breakfast Program to implement alternative breakfast options that promote an increase in the average daily breakfast participation to 50% or more. The pilot program will demonstrate the benefits of breakfast while incorporating positive behavior changes. The Department of Food and Nutrition initiated the grant application to incorporate a pilot breakfast program at Pine Lake and South Pointe Elementary Schools, both of which have a significant number of students who qualify for free/reduced price meals.

Grant funds, in the amount of \$4,000, will provide financial and technical assistance to Miami-Dade County Public Schools for the implementation of the pilot program.

Official notification of this grant award was received on October 28, 2002.

No local funds are required.

B-61

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Dairy Council of Florida, in the amount of \$4,000, for funding the Pilot Expanding Breakfast Program, Project Cycle: December 12, 2002 through June 30, 2003;
2. extend this grant program, at no additional cost, for a maximum of one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Pilot Expanding Breakfast Program

Grant Period Beginning November 21, 2002 Ending June 30, 2003
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600	4,000		2,000		2,000		
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	4,000			2,000		2,000		

*Includes Federal Indirect Costs of _____

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-61 Board Meeting of December 11, 2002
 (Number) (Date)