

Education  
Mercedes Toural, Associate Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION AND ENTER INTO A CONTRACTUAL AGREEMENT WITH CO-NECT TO IMPLEMENT THE COMPREHENSIVE SCHOOL REFORM PROGRAM, PROJECT CYCLE: JULY 2, 2002 THROUGH JUNE 30, 2003**

**COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION**

The Florida Department of Education (FDOE) issued a Request for Proposal for funding under the Comprehensive School Reform (CSR) Program for projects designed to support activities that are research-based, lead to school-wide improvements, and include all aspects of a school's operations. Norland Elementary School submitted a grant application and was awarded a grant under the highly competitive CSR initiative. The project utilizes the Co-nect reform model that is recommended and approved by the FDOE as one of the endorsed research-based models.

Funds, in the amount of \$136,482.57, have been awarded to Norland Elementary School for the first year of a three-year cycle and will be used to implement the Co-nect program. Funds will be used for personnel, training, contracted services, travel, computer hardware and software, and supplies. Authorization is requested to enter into a contractual agreement with Co-nect in the amount of \$65,000 for Co-nect design, consulting, and professional development.

Official notification of this grant award was received on October 22, 2002, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from July 2, 2002.

No local funds are required.

**B-62**

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$136,482.57, and enter into a contractual agreement with Co-nect, in the amount of \$65,000, to implement the Comprehensive School Reform Program, Project Cycle: July 2, 2002 through June 30, 2003;
2. extend this grant program, at no additional cost, for a maximum of one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC/PP:ccs

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?

Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Comprehensive School Reform

Grant Period Beginning July 2, 2002 (Date) Ending June 30, 2003 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	41,270	5,351			11,266	6,445	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			72,150				
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	136,482	41,270	5,351	72,150		11,266	6,445	

\*Includes Federal Indirect Costs of \_\_\_\_\_

Reviewed By [Signature]  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-62 Board Meeting of December 11, 2002 (Date)