

Financial Affairs  
Richard H. Hinds, Chief Financial Officer

**SUBJECT:           EXTEND CONTRACT NO. 106-ZZ02 – TREE TRIMMING AND  
                          FENCE-LINE CLEARING**

**COMMITTEE:        FINANCIAL AFFAIRS**

The purpose of the bid, opened on December 9, 1999, was to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of tree trimming and fence-line clearing, for Maintenance Operations. The terms of agreement, as contained in the contract, awarded by the Board on February 9, 2000, and extended on November 15, 2000, and January 16, 2002, provided, that by mutual agreement between the successful vendors and The School Board of Miami-Dade County, Florida, the contract may be extended for three (3) additional one (1) year periods. The contract is currently in its second extension period. The awardees have agreed to extend for the final one (1) year extension period, by letter, on file. It is considered to be in the best interest of the Board to extend this contract, for an additional (1) one year period, at the current prices, to benefit from fixed prices, during the next twelve (12) months, inasmuch as the Consumer Price Index (CPI), as of October 2002, indicated an increase of 2.0%.

Fund Source  
0100-General

M/WBE Eligibility  
Female - \$208,478.46

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, **EXTEND** Contract No. 106-ZZ02 – TREE TRIMMING AND FENCE-LINE CLEARING, to purchase, at firm unit prices, quantities, as may be required, of tree trimming and fence-line clearing, for Maintenance Operations, during the term of the contract, effective February 9, 2003, through February 8, 2004, as follows:

**PRIMARY**

1. FLORIDA COAST SERVICES, INC.  
P.O. BOX 6574  
DELRAY BEACH, FL 33484 ESTIMATE \$208,478.46  
OWNER: DONNA M. MULGREW  
PRESIDENT/VICE PRESIDENT

Total Low Unit Price: Items 1 through 113.

**GROUP I**

**ITEMS 1 THROUGH 18**

**COMPLETE TREE REMOVAL**

- Item 1 - 0' - 10' canopy diameter @ \$36 each.  
Item 2 - 11' - 20' canopy diameter @ \$45 each.  
Item 3 - 21' - 30' canopy diameter @ \$63 each.

**11' TO 20' TREE HEIGHT**

- Item 4 - 0' - 20' canopy diameter @ \$45 each.  
Item 5 - 21' - 40' canopy diameter @ \$58.50 each.  
Item 6 - 41' - up canopy diameter @ \$90 each.

**21' TO 30' TREE HEIGHT**

- Item 7 - 0' - 20' canopy diameter @ \$180 each.  
Item 8 - 21' - 40' canopy diameter @ \$270 each.  
Item 9 - 41' - up canopy diameter @ \$315 each.

**31' TO 40' TREE HEIGHT**

- Item 10 - 0' - 20' canopy diameter @ \$342 each.  
Item 11 - 21' - 40' canopy diameter @ \$360 each.  
Item 12 - 41' - up canopy diameter @ \$414 each.

**41' TO 50' TREE HEIGHT**

- Item 13 - 0' - 20' canopy diameter @ \$450 each.  
Item 14 - 21' - 40' canopy diameter @ \$522 each.  
Item 15 - 41' - up canopy diameter @ \$600 each.

## 51' TO 100' TREE HEIGHT

- Item 16 – 0' – 20' canopy diameter @ \$666 each.
- Item 17 – 21' – 40' canopy diameter @ \$720 each.
- Item 18 – 41' – up canopy diameter @ \$900 each.

## **GROUP II**

### ITEMS 19 THROUGH 23

#### STUMPS AND SURFACE ROOT GRINDING OR REMOVAL

- Item 19 – 0" – 12" diameter @ \$14.50 each.
- Item 20 – 13" – 24" diameter @ \$22.50 each.
- Item 21 – 25" – 48" diameter @ \$67.50 each.
- Item 22 – 49" – 96" diameter @ \$135 each.
- Item 23 – Stump removal/no roots under 12' diameter @ \$360 each.

## **GROUP III**

### ITEMS 24 THROUGH 30

#### TREE PRUNING

- Item 24 – 0' – 10' canopy diameter @ \$18 each.
- Item 25 – 11' – 20' canopy diameter @ \$31.50 each.
- Item 26 – 21' – 30' canopy diameter @ \$45 each.
- Item 27 – 31' – 40' canopy diameter @ \$63 each.
- Item 28 – 41' – 50' canopy diameter @ \$90 each.
- Item 29 – 51' – 60' canopy diameter @ \$117 each.
- Item 30 – 61' and greater canopy diameter @ \$135 each.

## **GROUP IV**

### ITEMS 31 THROUGH 37

#### TREE PRUNING

- Item 31 – 0' – 10' canopy diameter @ \$18 each.
- Item 32 – 11' – 20' canopy diameter @ \$31.50 each.
- Item 33 – 21' – 30' canopy diameter @ \$45 each.

- Item 34 – 31’ – 40’ canopy diameter @ \$58.50 each.
- Item 35 – 41’ – 50’ canopy diameter @ \$90 each.
- Item 36 – 51’ – 60’ canopy diameter @ \$108 each.
- Item 37 – 61’ and greater canopy diameter @ \$135 each.

**GROUP V**

**ITEMS 38 THROUGH 44**

**TREE PRUNING**

- Item 38 – 0’ – 10’ canopy diameter @ \$18 each.
- Item 39 – 11’ – 20’ canopy diameter @ \$27 each.
- Item 40 – 21’ – 30’ canopy diameter @ \$45 each.
- Item 41 – 31’ – 40’ canopy diameter @ \$54 each.
- Item 42 – 41’ – 50’ canopy diameter @ \$90 each.
- Item 43 – 51’ – 60’ canopy diameter @ \$108 each.
- Item 44 – 61’ and greater canopy diameter @ \$135 each.

**GROUP VI**

**ITEMS 45 THROUGH 72**

**1% TO 10% CANOPY REDUCTION**

- Item 45 – 0’ – 10’ canopy diameter @ \$18 each.
- Item 46 – 11’ – 20’ canopy diameter @ \$22.50 each.
- Item 47 – 21’ – 30’ canopy diameter @ \$31.50 each.
- Item 48 – 31’ – 40’ canopy diameter @ \$40.50 each.
- Item 49 – 41’ – 50’ canopy diameter @ \$49.50 each.
- Item 50 – 51’ – 60’ canopy diameter @ \$58.50 each.
- Item 51 – 61’ and greater canopy diameter @ \$72 each.

**11% TO 25% CANOPY REDUCTION**

- Item 52 – 0’ – 10’ canopy diameter @ \$22.50 each.
- Item 53 – 11’ – 20’ canopy diameter @ \$36 each.
- Item 54 – 21’ – 30’ canopy diameter @ \$49.50 each.
- Item 55 – 31’ – 40’ canopy diameter @ \$58.50 each.
- Item 56 – 41’ – 50’ canopy diameter @ \$67.50 each.
- Item 57 – 51’ – 60’ canopy diameter @ \$85.50 each.
- Item 58 – 61’ and greater canopy diameter @ \$94.50 each.

**26% TO 50% CANOPY REDUCTION**

- Item 59 – 0' – 10' canopy diameter @ \$36 each.
- Item 60 – 11' – 20' canopy diameter @ \$54 each.
- Item 61 – 21' – 30' canopy diameter @ \$63 each.
- Item 62 – 31' – 40' canopy diameter @ \$67.50 each.
- Item 63 – 41' – 50' canopy diameter @ \$76.50 each.
- Item 64 – 51' – 60' canopy diameter @ \$90 each.
- Item 65 – 61' and greater canopy diameter @ \$126 each.

**51% TO 75% CANOPY REDUCTION**

- Item 66 – 0' – 10' canopy diameter @ \$36 each.
- Item 67 – 11' – 20' canopy diameter @ \$45 each.
- Item 68 – 21' – 30' canopy diameter @ \$63 each.
- Item 69 – 31' – 40' canopy diameter @ \$72 each.
- Item 70 – 41' – 50' canopy diameter @ \$90 each.
- Item 71 – 51' – 60' canopy diameter @ \$162 each.
- Item 72 – 61' and greater canopy diameter @ \$198 each.

**GROUP VII**

**ITEMS 73 THROUGH 75**

**PALMS – 10% FROND REDUCTION**

- Item 73 – 0' – 25' tree height @ \$9 each.
- Item 74 – 26' – 50' tree height @ \$9 each.
- Item 75 – 51' – up tree height @ \$13.50 each.

**GROUP VIII**

**ITEMS 76 THROUGH 78**

**PALMS – 40% FROND REDUCTION**

- Item 76 – 0' – 25' tree height @ \$9 each.
- Item 77 – 26' – 50' tree height @ \$10.80 each.
- Item 78 – 51' – up tree height @ \$18 each.

**GROUP IX**

**ITEMS 79 THROUGH 81**

**PALMS - 70% FROND REDUCTION**

- Item 79 - 0' - 25' tree height @ \$10.80 each.
- Item 80 - 26' - 50' tree height @ \$13.50 each.
- Item 81 - 51' - up tree height @ \$25.20 each.

**GROUP X**

**ITEMS 82 THROUGH 84**

**FENCE LINE CLEARING**

- Item 82 - Rough overgrowth, fence clearing (per lineal foot)  
@ \$1.80 each.
- Item 83 - Medium overgrowth, fence clearing (per lineal foot)  
@ \$1.71 each.
- Item 84 - Light overgrowth, fence clearing (per lineal foot)  
@ \$1.57 each.

**GROUP XI**

**ITEMS 85 THROUGH 88**

**SHRUBBERY AND HEDGE REMOVAL**

- Item 85 - 0' - 5' high hedge 0' - 3' wide (per lineal foot)  
@ \$3.15 each.
- Item 86 - 0' - 5' high hedge 3' - 6' wide (per lineal foot)  
@ \$3.37 each.
- Item 87 - 5' - 10' high hedge 0' - 3' wide (per lineal foot)  
@ \$3.83 each.
- Item 88 - 5' - 10' high hedge 3' - 6' wide (per lineal foot)  
@ \$4.32 each.

## **GROUP XII**

### **ITEMS 89 THROUGH 92**

#### **SHRUBBERY AND HEDGE TRIMMING**

- Item 89 – 1 – 10% reduction (per lineal foot) @ \$.12 each.
- Item 90 – 11 – 25% reduction (per lineal foot) @ \$.27 each.
- Item 91 – 26 – 50% reduction (per lineal foot) @ \$.36 each.
- Item 92 – 51 – 75% reduction (per lineal foot) @ \$.72 each.

## **GROUP XIII**

### **ITEMS 93 THROUGH 95D**

#### **FERTILIZATION/FUNGICIDE**

- Item 93 – Provide and apply systemic application of fungicide and pesticide @ \$7.20 per application.
- Item 94 – Deep root fertilization/injection of palm trees (all sizes) @ \$7.20 per application.
- Item 95 – Deep root fertilization/injection of shade trees (all sizes) @ \$4.50 per application.
  - A. 0" – 12" diameter @ \$4.95 per application.
  - B. 13" – 24" diameter @ \$4.95 per application.
  - C. 25" – 48" diameter @ \$4.95 per application.
  - D. 49" and over @ \$5.40 per application.

#### **RESET TREE FROM FALLEN TO UPRIGHT POSITION**

### **ITEMS 96 THROUGH 113**

#### **0' TO 10' TREE HEIGHT**

- Item 96 – 0' – 10' canopy diameter @ \$100 each.
- Item 97 – 11' – 20' canopy diameter @ \$100 each.
- Item 98 – 21' – 30' canopy diameter @ \$100 each.

**11' to 20' TREE HEIGHT**

Item 99 – 0' – 20' canopy diameter @ \$100 each.  
Item 100 – 21' – 40' canopy diameter @ \$100 each.  
Item 101 – 41' – up canopy diameter @ \$100 each.

**21' to 30' TREE HEIGHT**

Item 102 – 0' – 20' canopy diameter @ \$100 each.  
Item 103 – 21' – 40' canopy diameter @ \$100 each.  
Item 104 – 41' – up canopy diameter @ \$100 each.

**31' to 40' TREE HEIGHT**

Item 105 – 0' – 20' canopy diameter @ \$100 each.  
Item 106 – 21' – 40' canopy diameter @ \$100 each.  
Item 107 – 41' – up canopy diameter @ \$100 each.

**41' to 50' TREE HEIGHT**

Item 108 – 0' – 20' canopy diameter @ \$100 each.  
Item 109 – 21' – 40' canopy diameter @ \$100 each.  
Item 110 – 41' – up canopy diameter @ \$100 each.

**51' to 100' TREE HEIGHT**

Item 111 – 0' – 20' canopy diameter @ \$100 each.  
Item 112 – 21' – 40' canopy diameter @ \$100 each.  
Item 113 – 41' – up canopy diameter @ \$100 each.



**ALTERNATE**

2. ONE TWO TREE, INC.  
2950 S.W. 71 AVENUE  
MIAMI, FL 33155  
OWNER: MARC TERWILLIGER, PRESIDENT

Second Total Low Unit Price: Items 1 through 113.

**GROUP I**

**ITEMS 1 THROUGH 18**

**COMPLETE TREE REMOVAL**

- Item 1 - 0' - 10' canopy diameter @ \$45 each.  
Item 2 - 11' - 20' canopy diameter @ \$75 each.  
Item 3 - 21' - 30' canopy diameter @ \$100 each.

**11' TO 20' TREE HEIGHT**

- Item 4 - 0' - 20' canopy diameter @ \$100 each.  
Item 5 - 21' - 40' canopy diameter @ \$160 each.  
Item 6 - 41' - up canopy diameter @ \$15 each.

**21' TO 30' TREE HEIGHT**

- Item 7 - 0' - 20' canopy diameter @ \$210 each.  
Item 8 - 21' - 40' canopy diameter @ \$475 each.  
Item 9 - 41' - up canopy diameter @ \$600 each.

**31' TO 40' TREE HEIGHT**

- Item 10 - 0' - 20' canopy diameter @ \$400 each.  
Item 11 - 21' - 40' canopy diameter @ \$700 each.  
Item 12 - 41' - up canopy diameter @ \$800 each.

**41' TO 50' TREE HEIGHT**

- Item 13 - 0' - 20' canopy diameter @ \$400 each.  
Item 14 - 21' - 40' canopy diameter @ \$600 each.  
Item 15 - 41' - up canopy diameter @ \$500 each.

### **51' TO 100' TREE HEIGHT**

- Item 16 - 0' - 20' canopy diameter @ \$450 each.
- Item 17 - 21' - 40' canopy diameter @ \$750 each.
- Item 18 - 41' - up canopy diameter @ \$1,000 each.

### **GROUP II**

### **ITEMS 19 THROUGH 23**

### **STUMPS AND SURFACE ROOT GRINDING OR REMOVAL**

- Item 19 - 0" - 12" diameter @ \$50 each.
- Item 20 - 13" - 24" diameter @ \$85 each.
- Item 21 - 25" - 48" diameter @ \$200 each.
- Item 22 - 49" - 96" diameter @ \$210 each.
- Item 23 - Stump removal/no roots under 12' diameter @ \$40 each.

### **GROUP III**

### **ITEMS 24 THROUGH 30**

### **TREE PRUNING**

- Item 24 - 0' - 10' canopy diameter @ \$60 each.
- Item 25 - 11' - 20' canopy diameter @ \$85 each.
- Item 26 - 21' - 30' canopy diameter @ \$175 each.
- Item 27 - 31' - 40' canopy diameter @ \$250 each.
- Item 28 - 41' - 50' canopy diameter @ \$400 each.
- Item 29 - 51' - 60' canopy diameter @ \$650 each.
- Item 30 - 61' and greater canopy diameter @ \$900 each.

**GROUP IV**

**ITEMS 31 THROUGH 37**

**TREE PRUNING**

- Item 31 - 0' - 10' canopy diameter @ \$60 each.
- Item 32 - 11' - 20' canopy diameter @ \$80 each.
- Item 33 - 21' - 30' canopy diameter @ \$150 each.
- Item 34 - 31' - 40' canopy diameter @ \$190 each.
- Item 35 - 41' - 50' canopy diameter @ \$300 each.
- Item 36 - 51' - 60' canopy diameter @ \$400 each.
- Item 37 - 61' and greater canopy diameter @ \$20 each.

**GROUP V**

**ITEMS 38 THROUGH 44**

**TREE PRUNING**

- Item 38 - 0' - 10' canopy diameter @ \$35 each.
- Item 39 - 11' - 20' canopy diameter @ \$70 each.
- Item 40 - 21' - 30' canopy diameter @ \$130 each.
- Item 41 - 31' - 40' canopy diameter @ \$200 each.
- Item 42 - 41' - 50' canopy diameter @ \$250 each.
- Item 43 - 51' - 60' canopy diameter @ \$100 each.
- Item 44 - 61' and greater canopy diameter @ \$110 each.

**GROUP VI**

**ITEMS 45 THROUGH 72**

**1% TO 10% CANOPY REDUCTION**

- Item 45 - 0' - 10' canopy diameter @ \$4 each.
- Item 46 - 11' - 20' canopy diameter @ \$8 each.
- Item 47 - 21' - 30' canopy diameter @ \$12 each.
- Item 48 - 31' - 40' canopy diameter @ \$14 each.
- Item 49 - 41' - 50' canopy diameter @ \$15 each.
- Item 50 - 51' - 60' canopy diameter @ \$16 each.
- Item 51 - 61' and greater canopy diameter @ \$18 each.

**11% TO 25% CANOPY REDUCTION**

- Item 52 – 0' – 10' canopy diameter @ \$60 each.
- Item 53 – 11' – 20' canopy diameter @ \$80 each.
- Item 54 – 21' – 30' canopy diameter @ \$180 each.
- Item 55 – 31' – 40' canopy diameter @ \$220 each.
- Item 56 – 41' – 50' canopy diameter @ \$300 each.
- Item 57 – 51' – 60' canopy diameter @ \$500 each.
- Item 58 – 61' and greater canopy diameter @ \$600 each.

**26% TO 50% CANOPY REDUCTION**

- Item 59 – 0' – 10' canopy diameter @ \$50 each.
- Item 60 – 11' – 20' canopy diameter @ \$80 each.
- Item 61 – 21' – 30' canopy diameter @ \$200 each.
- Item 62 – 31' – 40' canopy diameter @ \$250 each.
- Item 63 – 41' – 50' canopy diameter @ \$300 each.
- Item 64 – 51' – 60' canopy diameter @ \$500 each.
- Item 65 – 61' and greater canopy diameter @ \$500 each.

**51% TO 75% CANOPY REDUCTION**

- Item 66 – 0' – 10' canopy diameter @ \$2 each.
- Item 67 – 11' – 20' canopy diameter @ \$2 each.
- Item 68 – 21' – 30' canopy diameter @ \$3 each.
- Item 69 – 31' – 40' canopy diameter @ \$4 each.
- Item 70 – 41' – 50' canopy diameter @ \$4 each.
- Item 71 – 51' – 60' canopy diameter @ \$5 each.
- Item 72 – 61' and greater canopy diameter @ \$5 each.

**GROUP VII**

**ITEMS 73 THROUGH 75**

**PALMS – 10% FROND REDUCTION**

- Item 73 – 0' – 25' tree height @ \$2 each.
- Item 74 – 26' – 50' tree height @ \$3 each.
- Item 75 – 51' – up tree height @ \$4 each.

## **GROUP VIII**

### **ITEMS 76 THROUGH 78**

#### **PALMS - 40% FROND REDUCTION**

- Item 76 - 0' - 25' tree height @ \$25 each.
- Item 77 - 26' - 50' tree height @ \$35 each.
- Item 78 - 51' - up tree height @ \$15 each.

## **GROUP IX**

### **ITEMS 79 THROUGH 81**

#### **PALMS - 70% FROND REDUCTION**

- Item 79 - 0' - 25' tree height @ \$30 each.
- Item 80 - 26' - 50' tree height @ \$45 each.
- Item 81 - 51' - up tree height @ \$50 each.

## **GROUP X**

### **ITEMS 82 THROUGH 84**

#### **FENCE LINE CLEARING**

- Item 82 - Rough overgrowth fence clearing (per lineal foot)  
@ \$3 each.
- Item 83 - Medium overgrowth fence clearing (per lineal foot)  
@ \$2.50 each.
- Item 84 - Light overgrowth fence clearing (per lineal foot)  
@ \$1.50 each.

## **GROUP XI**

### **ITEMS 85 THROUGH 88**

#### **SHRUBBERY AND HEDGE REMOVAL**

- Item 85 - 0' - 5' high hedge 0' -3' wide (per lineal foot)  
@ \$1 each.
- Item 86 - 0' - 5' high hedge 3' -6' wide (per lineal foot)  
@ \$2 each.

- Item 87 – 5’ – 10’ high hedge 0’ - 3’ wide (per lineal foot)  
@ \$3 each.
- Item 88 – 5’ – 10’ high hedge 3’ - 6’ wide (per lineal foot)  
@ \$4 each.

## **GROUP XII**

### **ITEMS 89 THROUGH 92**

#### **SHRUBBERY AND HEDGE TRIMMING**

- Item 89 – 1 – 10% reduction (per lineal foot) @ \$.15 each.
- Item 90 – 11 – 25% reduction (per lineal foot) @ \$.20 each.
- Item 91 – 26 – 50% reduction (per lineal foot) @ \$.25 each.
- Item 92 – 51 – 75% reduction (per lineal foot) @ \$.40 each.

## **GROUP XIII**

### **ITEMS 93 THROUGH 95D**

#### **FERTILIZATION/FUNGICIDE**

- Item 93 – Provide and apply systemic application of fungicide and pesticide @ \$30 per application.
- Item 94 – Deep root fertilization/injection of palm trees (all sizes) @ \$15 per application.
- Item 95 – Deep root fertilization/injection of shade trees (all sizes) @ no charge.
- A. 0 – 12” diameter @ \$20 per application.
- B. 13” – 24” diameter @ \$30 per application.
- C. 25” – 48” diameter @ \$35 per application.
- D. 49” and over @ \$40 per application.

### **RESET TREE FROM FALLEN TO UPRIGHT POSITION**

#### **ITEMS 96 THROUGH 113**

##### **0’ TO 10’ TREE HEIGHT**

- Item 96 – 0’ – 10’ canopy diameter @ \$5 each.
- Item 97 – 11’ – 20’ canopy diameter @ \$10 each.
- Item 98 – 21’ – 30’ canopy diameter @ \$10 each.

**11' to 20' TREE HEIGHT**

Item 99 – 0' – 20' canopy diameter @ \$15 each.  
Item 100 – 21' – 40' canopy diameter @ \$20 each.  
Item 101 – 41' – up canopy diameter @ \$25 each.

**21' to 30' TREE HEIGHT**

Item 102 – 0' – 20' canopy diameter @ \$25 each.  
Item 103 – 21' – 40' canopy diameter @ \$30 each.  
Item 104 – 41' – up canopy diameter @ \$30 each.

**31' TO 40' TREE HEIGHT**

Item 105 – 0' – 20' canopy diameter @ \$35 each.  
Item 106 – 21' – 40' canopy diameter @ \$40 each.  
Item 107 – 41' – up canopy diameter @ \$45 each.

**41' to 50' TREE HEIGHT**

Item 108 – 0' – 20' canopy diameter @ \$50 each.  
Item 109 – 21' – 40' canopy diameter @ \$60 each.  
Item 110 – 41' – up canopy diameter @ \$65 each.

**51' to 100' TREE HEIGHT**

Item 111 – 0' – 20' canopy diameter @ \$5 each.  
Item 112 – 21' – 40' canopy diameter @ \$10 each.  
Item 113 – 41' – up canopy diameter @ \$10 each.

**(Third Annual Extension and Final Year of Contract)**

3. Authorize Procurement and Materials Management to purchase up to the total estimated amount of \$208,478.46.

RHH/lja