

January 29, 2003

Business Operations
Larry W. Stanearth, Chief Business Officer

SUBJECT: S/S "SSS" - MIAMI JACKSON SENIOR HIGH SCHOOL REPLACEMENT- WITH INCREASED CAPACITY TO 3600 STUDENT STATIONS AND TO AMEND 5-YEAR SURVEY AND THE 5-YEAR WORK PLAN - 1751 N.W. 36 STREET

COMMITTEE: FACILITIES PLANNING AND CONSTRUCTION

This item presents the School Board (Board) with an option to increase the design capacity from 2,858 to 3,600 student stations as part of the Miami Jackson Senior High School (Jackson Senior) replacement project, and as a measure to help relieve overcrowding at Miami Springs Senior High School and accommodate projected continued growth in the greater Doral area and Hialeah. As the Board recalls, State School "FFF", the senior high school facility proposed for the Doral area, will be built to accommodate 2,000 student stations rather than 2,858, for a student station reduction of 858.

A Castaldi analysis has been performed on buildings utilized by Jackson Senior. DOE has authorized the replacement of all but two (2) buildings. The two buildings contain 297 student stations, media center, and science labs. The proposed project will include the construction of 3,321 new student stations, bringing the total to the recommended 3,600 student stations. Using the \$20,299 cost per student station authorized in Florida Statute for a projected start of construction in January 2004, the project budget is \$69,612,979.

The concept of a possible increase in the number of student stations at Jackson Senior to 3,600 was discussed by the School Site Planning and Construction Committee (SSPCC) at its meeting of January 9, 2003. The SSPCC heard input from a variety of District staff, including the Region IV Superintendent and a representative from Schools of Choice. Based on the discussion, and on the fact that Jackson Senior is centrally located in relation to the areas of growth referenced above and accessible to other parts of the county by metro rail, the SSPCC's consensus was that the project as proposed is worthy of consideration; as a result, the SSPCC voted 5-0 to recommend to the Board approval of the proposed increase in the number of student stations at Jackson Senior to 3,600 along with any required budget amendments to the 5-year work plan.

In order to accommodate the project as described above, Board authorization is required to revise the 5-Year Survey for Department of Education approval and the 5-Year Work Program (capital budget).

RECOMMENDED: That The School Board of Miami-Dade County, Florida authorize:

1. an increase in the design capacity of the Miami Jackson Senior High School (S/S "SSS) replacement project from 2,858 student stations to 3,600 student stations and submit a revised survey to the DOE for review and approval; and
2. modification of the 5-Year Work Program to provide a project budget of \$69,612,979 for replacement of the Miami Jackson Senior High School, and submit to the DOE for review and approval as required.

SAM:sma