

Office of Superintendent of Schools  
30, 2003  
Board Meeting of May 14, 2003

May 9, 2003

Financial Affairs  
George M. Burgess, Chief Financial Officer

**SUBJECT:           REQUEST APPROVAL OF SUPPLEMENTAL AWARD ON TERM  
                      BIDS**

**COMMITTEE:       BUSINESS AND FINANCIAL SERVICES**

The purpose of this request is to obtain prior approval of a supplemental award on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bid terms expire.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental award on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bid terms expire.

(1)

Bid No. 187-ZZ06 – KILN, SERVICE AND REPAIRS, to establish a contract, to service and repair, at firm unit prices, quantities, as may be required, of kilns, for various school locations, during the term of the contract, effective August 23, 2002, through August 22, 2003. This supplemental award is requested due to increased demand for repairs and associated costs. Last contract usage averaged \$1,124.72 per month, while this year's usage has averaged \$1,961.30 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount (includes 10%).

Fund Source  
0100-General

M/WBE Eligibility  
Female - \$8,543.60

1. C&F WHOLESALE CERAMICS, INC.  
 3241 EAST 11 AVENUE  
 HIALEAH, FL 33013 ESTIMATE \$8,543.60  
 OWNER: CANDACE CREWS, PRESIDENT (WF)

ORIGINAL AWARD AMOUNT	\$14,992.56
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$8,543.60

(2)

Bid No. 151-ZZ07 – BUS FIELD TRIPS WITHIN MIAMI-DADE COUNTY - SITE SPECIFIC, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of bus field trips - site specific, for various schools and departments, during the term of the bid, effective June 21, 2002, through June 30, 2003. This supplemental award is requested due to this year's availability of funds for field trips. The estimate on the bid was based on an average usage of \$7,223.96 per month, while this year's usage has averaged \$8,147.80 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

<u>Fund Source</u>	<u>M/WBE Eligibility</u>
Various	Hispanic Male - No Dollar Amount

1. J. C. BALSERA SCHOOL BUS SERVICE, INC.  
 5153 N.W. 4 STREET  
 MIAMI, FL 33126  
 OWNER: ESTHER BALSERA, PRESIDENT
  
2. A. OLIVEROS, INC.  
 3114 W. 69 PLACE  
 HIALEAH, FL 33018  
 OWNER: ALVARO OLIVEROS, PRESIDENT/DIRECTOR
  
3. MANOLIN Y PILAR MARTINEZ, INC.  
 2830 S.W. 79 COURT  
 MIAMI, FL 33155  
 OWNER: LUIS MANUEL MARTINEZ, PRESIDENT

4. J. C. ARVER SCHOOL BUS TRANSPORTATION, INC.  
18520 N.W. 47 AVENUE  
CAROL CITY, FL 33055  
OWNER: JUAN CARLOS ARVER, PRESIDENT

5. J. RUIZ SCHOOL BUS SERVICE, INC.  
1021 W. 46 STREET  
HIALEAH, FL 33012  
OWNER: JOSE RUIZ, PRESIDENT (HM)

ORIGINAL AWARD AMOUNT	\$86,687.54
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$11,086.06

(3)

Bid No. 027-BB07 – CHARTER BUS SERVICE, IN AND OUT OF COUNTY, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of charter bus services, in and out of county, for various schools and departments, during the term of the bid, effective January 16, 2003, through January 15, 2004. The original estimate was based on last year's usage, which was lower than previous. Last contract usage averaged \$14,475.83 per month, while this year's usage has averaged \$40,327.33 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

<u>Fund Source</u>	<u>M/WBE Eligibility</u>
Various	African American Male - No Dollar Amount

1. ALLIED CHARTER & TOURS, INC.  
1201 HAMMONDSVILLE ROAD  
POMPANO BEACH, FL 33069  
OWNER: JERMAINE ROWE, PRESIDENT

2. BTM TRAVEL GROUP, INC.  
D.B.A. BTM CHARTER-TRANSIT MASTERS  
8245 N.W. 93 STREET  
MIAMI, FL 33166  
OWNER: RENE GOMES SOUSA, PRESIDENT
3. COACH USA/AMERICAN BUS LINES  
3595 N.W. 110 STREET  
MIAMI, FL 33167  
OWNER: THOMAS MATTHEWS, PRESIDENT
4. FLORIDA NETWORK TOURS, INC.  
621 HALLANDALE BEACH BOULEVARD  
HALLANDALE, FL 33009  
OWNER: SUELY AUERBACH, PRESIDENT
5. 7871 INC. BUS LINES  
65 N.E. 27 AVENUE  
MIAMI, FL 33137  
OWNER: RAY FRIEDHEIM, PRESIDENT
6. CITI LIMIT TRANSPORTATION & TOURS, INC.  
760 EAST DAYTON CIRCLE  
FORT LAUDERDALE, FL 33312  
OWNER: RASHELLE ROWE, PRESIDENT
7. ELITE BUS TOURS, INC.  
11021 N.W. 14 AVENUE  
MIAMI, FL 33167-4070  
OWNER: WILLIAM W. COOPER, PRESIDENT/C.E.O. (AM)
8. SIMPLY THE BEST CHARTERS, INC.  
5579 COCONUT BOULEVARD  
ROYAL PALM BEACH, FL 33411  
OWNER: JAMES A. BEAN, PRESIDENT
9. TRANS FLORIDA LIMOUSINE SERVICE, INC.  
1350 JEFFERSON STREET  
HOLLYWOOD, FL 33019  
OWNER: ROBERTA MOHAMED, PRESIDENT

10. TRAVELWAYS OF FLORIDA CHARTER BUSING, INC.  
1100 LEE WAGNER BOULEVARD, SUITE 203  
FORT LAUDERDALE, FL 33315  
OWNER: DAVID BOUCHER, PRESIDENT/C.E.O.

ORIGINAL AWARD AMOUNT	\$183,868.60
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$300,059.36

GMB/aay