

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
 FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR
 FUNDING THE TITLE IV COMMUNITY SERVICE PROGRAM AT
 ALLAPATTAH MIDDLE SCHOOL**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Florida Department of Education, through the Title IV Community Service Program, awards grants to support participation in structured service programs by K-12 students who are suspended, expelled, or in alternative programs in lieu of expulsion. The types of programs funded under this initiative are:

- pilot and model programs to engage this student population in community service that meets real community needs and helps reduce suspension and expulsion rates; and
- service efforts in which participants practice skills and behaviors needed to return to the regular classroom and function productively in society as well as to improve attendance and behavior, personal responsibility, social competence, and job skills.

All schools were notified of the grant opportunity. Authorization is being requested to accept a grant award in the amount of \$99,717 which will implement a service learning program at Allapattah Middle School.

The grant will provide an after-school and Saturday program for at-risk youth. The program instructors will receive professional development in teaching character development, behavior modification, and how to cope with problems of school violence, drug abuse, and other issues of concern to middle school students. Students will be immersed in an intensive program, aimed at building leadership skills and self-esteem. As a culminating activity for each grading period, students will organize and make a presentation to educate elementary school students within the Allapattah Middle School feeder pattern.

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$99,717 will be used for hourly employees, overtime, supplies, textbooks, audiovisual materials, pupil transportation, and out-of-county travel.

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Official notification of this grant was received on March 26, 2003, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective February 1, 2003.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding the Title IV Community Service Program in the amount of \$99,717 at Allapattah Middle School for the grant period of February 1, 2003 through January 31, 2004;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC/BS:rs

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title IV Community Service Program, Allapath Middle School

Grant Period Beginning February 1, 2003 Ending January 31, 2004 (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|----------------------------------------|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 91,706 | 72,934 | 11,648 | | | 6,324 | 800 | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | | | | | | | | |
| Instructional Media Services | | | | | | | | |
| Instruction & Curriculum Development | | | | | | | | |
| Instructional Staff Training | 2,500 | | | 2,500 | | | | |
| Board of Education | | | | | | | | |
| General Administration | 3,511* | | | | | | | 3,511* |
| School Administration | | | | | | | | |
| Facilities Acquisitions & Construction | | | | | | | | |
| Fiscal Services | | | | | | | | |
| Food Services | | | | | | | | |
| Central Services | | | | | | | | |
| Transportation Services | 2,000 | | | | 2,000 | | | |
| Operation of Plant | | | | | | | | |
| Maintenance of Plant | | | | | | | | |
| Community Services | | | | | | | | |
| Debt | | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 99,717 | 72,934 | 11,648 | 4,500 | | 6,324 | 800 | 3,511 |

*Includes Federal Indirect Costs of 3,511

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-61 Board Meeting of May 14, 2003 (Date)
 (Number)