

April 30, 2003

Financial Affairs
George M. Burgess, Chief Financial Officer

**SUBJECT: EXTEND CONTRACT NO. 084-AA02 - RECYCLING OF
 BALLASTS AND MERCURY-CONTAINING LAMPS**

COMMITTEE: BUSINESS AND FINANCIAL SERVICES

The purpose of the bid, opened on February 27, 2001, was to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of recycling of ballasts and mercury-containing lamps, for the Division of Energy, Communications and Fiscal Management. The terms of agreement, as contained in the contract, awarded by the Board on May 16, 2001, and extended on June 19, 2002, provided, that by mutual agreement between the successful vendor and The School Board of Miami-Dade County, Florida, the contract may be extended for three (3) additional one (1) year periods. The contract is currently in its first extension period. The awardee has agreed to extend for the second one (1) year extension period, by letter, on file. It is considered to be in the best interest of the Board to extend this contract, for an additional one (1) year period, at the current prices, to benefit from fixed prices, during the next twelve (12) months, inasmuch as the Consumer Price Index (CPI), as of February 2003, indicated an increase of 3.0%.

Fund Source
0100-General

M/WBE Eligibility
None

RECOMMENDED: That The School Board of Miami-Dade County, Florida, **EXTEND** Contract No. 084-AA02 - RECYCLING OF BALLASTS AND MERCURY-CONTAINING LAMPS, to purchase, at firm unit prices, quantities, as may be required, of recycling of ballasts and mercury-containing lamps, for the Division of Energy, Communications and Fiscal Management, during the term of the contract, effective July 1, 2003, through June 30, 2004, as follows:

1. FLUORESCENT LAMP RECYCLING
18111 N.W. 32 AVENUE
JONESTVILLE, FL 32669 ESTIMATE \$32,266.61
OWNER: FRANCES SWEENEY, OPERATOR

Total Low Unit Price Meeting Specifications: Items 1 through 7.

Item 1 – Recycling of ballasts (NON-PCB) @ \$0.30 per pound.

Item 2 – Recycling of ballasts (PCB) @ \$0.48 per pound.

Item 3 – Recycling of straight fluorescent lamps, four feet or less @ \$0.25 each.

Item 4 – Recycling of straight fluorescent lamps, greater than four feet @ \$0.30 each.

Item 5 – Recycling of all other fluorescent lamps @ \$0.26 each.

Item 6 – Recycling of high intensity discharge and sodium vapor lamps @ \$0.90 each.

Item 7 – Recycling of broken fluorescent lamps @ \$0.22 each.

(Second Annual Extension and Third Year of Contract)

2. Authorize Procurement Management Services to purchase up to the total estimated amount of \$32,266.61.

GMB/aay