

Mercedes Toural, Chief Education Officer  
and Deputy Superintendent of Schools

**SUBJECT:           REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD  
FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR  
FUNDING UNDER THE NO CHILD LEFT BEHIND ACT OF 2001,  
TITLE I, PART A**

**COMMITTEE:       EDUCATION AND SCHOOL OPERATIONS**

In anticipation of level funding for the 2003-2004 school year, the Florida Department of Education (FDOE) requested that the Miami-Dade County Public Schools (M-DCPS) submit an application for funding under the, No Child Left Behind Act of 2001, Title I, Part A for schoolwide and targeted assistance programs. In accordance with the Act, school districts are required to annually rank all schools in order to determine the percentage of students who reside in high-poverty attendance areas and to serve all schools without regard to grade span within funding limits. The purpose of the mandate is to direct additional resources to schools with the highest concentration of students from low-income families. As authorized by the Act, free and reduced-priced lunch applications are used to determine high-poverty schools in the district as well as each school's funding allocation.

During the 2002-2003 school year, the M-DCPS Title I allocation, including roll forward funds, was in the amount of \$103,296,996. This allocation was used to fund 179 schoolwide programs, targeted programs, prekindergarten programs, parent involvement initiatives, the Title I Program at eleven charter schools, and district/ACCESS support staff.

For the 2003-2004 school year, M-DCPS anticipates receiving level funding, including roll forward funds, in the approximate amount of \$102,670,102 for schoolwide programs and \$626,894 for Targeted Assistance programs benefiting student at neglected and delinquent centers for an estimated total allocation of \$103,296,996. The Economic Survey has revealed that 191 schools, excluding 11 special centers, are eligible to implement schoolwide programs next year because at least 50 percent of their students participated in the free and reduced-price lunch program.

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However, because regulations allow special centers that received enhanced funding to be omitted, 191 schools are being targeted to receive a Title I allocation. Of the 191 schools, 132 are elementary schools, two are K-8 centers, 37 are middle schools, 6 are senior high schools, 13 are charter schools, and one is an elementary contracted project school. Additionally, approximately 31 non-public schools will receive Title I funding.

In order to assist eligible schools in selecting effective program models to include in their Performance Excellence Plans, the Office of Performance Improvement, in collaboration with Title I personnel, identified and provided schools with information about instructional models which were nationally recognized as being most effective for delivering supplementary reading and mathematics instruction.

No matching funds are required as a condition to receive the grant funding.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, for an estimated total amount of \$103,296,996 under the No Child Left Behind Act of 2001, Title I, Part A for the grant period effective July 1, 2003 through June 30, 2004;
2. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I Schoolwide Programs  
 Grant Period Beginning July 1, 2003 Ending June 30, 2004  
 (Date) (Date)

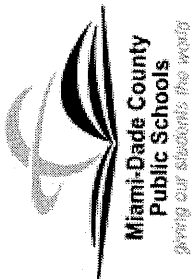
| FUNCTION                               | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES                   | 89,884,130   | 53,854,124      | 14,002,072               | 5,694,457                 |                        | 15,089,896                    | 1,243,581             |                      |
| SUPPORT SERVICES:                      |              |                 |                          |                           |                        |                               |                       |                      |
| Pupil Personnel Services               | 3,346,315    | 2,233,774       | 580,781                  | 176,870                   |                        | 349,890                       | 5,000                 |                      |
| Instructional Media Services           |              |                 |                          |                           |                        |                               |                       |                      |
| Instruction & Curriculum Development   |              |                 |                          |                           |                        |                               |                       |                      |
| Instructional Staff Training           |              |                 |                          |                           |                        |                               |                       |                      |
| Board of Education                     |              |                 |                          |                           |                        |                               |                       |                      |
| General Administration                 | 5,335,959    | 4,025,126       | 1,083,905                | 128,928                   |                        | 57,000                        | 41,000                |                      |
| School Administration                  |              |                 |                          |                           |                        |                               |                       |                      |
| Facilities Acquisitions & Construction |              |                 |                          |                           |                        |                               |                       |                      |
| Fiscal Services                        |              |                 |                          |                           |                        |                               |                       |                      |
| Food Services                          |              |                 |                          |                           |                        |                               |                       |                      |
| Central Services                       |              |                 |                          |                           |                        |                               |                       |                      |
| Transportation Services                |              |                 |                          |                           |                        |                               |                       |                      |
| Operation of Plant                     | 505,315      |                 |                          | 505,315                   |                        |                               |                       |                      |
| Maintenance of Plant                   |              |                 |                          |                           |                        |                               |                       |                      |
| Community Services                     |              |                 |                          |                           |                        |                               |                       |                      |
| Debt                                   |              |                 |                          |                           |                        |                               |                       |                      |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 102,670,102  | 60,113,024      | 15,666,758               | 6,505,570                 |                        | 15,496,786                    | 1,289,581             | 3,598,383            |

\*Includes Federal Indirect Costs of 3,598,383

Reviewed By *[Signature]* Submitted for Board Approval/Authorization:  
 Division of Budget Agenda Item B-60 Board Meeting of June 18, 2003 (Date)  
 (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



- Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I Targeted Assistance-Neglected and Delinquent

Grant Period Beginning July 1, 2003 Ending June 30, 2004 (Date)

| FUNCTION                               | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES                   | 5000         | 164,577         | 42,790                   |                           |                        | 348,904                       | 50,152                |                      |
| SUPPORT SERVICES:                      |              |                 |                          |                           |                        |                               |                       |                      |
| Pupil Personnel Services               | 6100         |                 |                          |                           |                        |                               |                       |                      |
| Instructional Media Services           | 6200         |                 |                          |                           |                        |                               |                       |                      |
| Instruction & Curriculum Development   | 6300         |                 |                          |                           |                        |                               |                       |                      |
| Instructional Staff Training           | 6400         |                 |                          |                           |                        |                               |                       |                      |
| Board of Education                     | 7100         |                 |                          |                           |                        |                               |                       |                      |
| General Administration                 | 7200         |                 |                          |                           |                        |                               |                       | 20,471*              |
| School Administration                  | 7300         |                 |                          |                           |                        |                               |                       |                      |
| Facilities Acquisitions & Construction | 7400         |                 |                          |                           |                        |                               |                       |                      |
| Fiscal Services                        | 7500         |                 |                          |                           |                        |                               |                       |                      |
| Food Services                          | 7600         |                 |                          |                           |                        |                               |                       |                      |
| Central Services                       | 7700         |                 |                          |                           |                        |                               |                       |                      |
| Transportation Services                | 7800         |                 |                          |                           |                        |                               |                       |                      |
| Operation of Plant                     | 7900         |                 |                          |                           |                        |                               |                       |                      |
| Maintenance of Plant                   | 8100         |                 |                          |                           |                        |                               |                       |                      |
| Community Services                     | 9100         |                 |                          |                           |                        |                               |                       |                      |
| Debt                                   | 9200         |                 |                          |                           |                        |                               |                       |                      |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 626,894      | 164,577         | 42,790                   |                           |                        | 348,904                       | 50,152                | 20,471               |

\*Includes Federal Indirect Costs of 20,471

Reviewed By *[Signature]* Submitted for Board Approval/Authorization: \_\_\_\_\_

Division of Budget Agenda Item B-60 Board Meeting of June 18, 2003 (Date)

(Number)