

Mercedes Toural, Chief Education Officer  
and Deputy Superintendent of Schools

**SUBJECT:           REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD  
FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR  
FUNDING UNDER THE TITLE I, PART C, EDUCATION OF  
MIGRATORY CHILDREN**

**COMMITTEE:       EDUCATION AND SCHOOL OPERATIONS**

In anticipation of level funding for the 2003-2004 school year, the Florida Department of Education (FDOE) requested that the Miami-Dade County Public Schools (M-DCPS) submit an application for funding under the No Child Left Behind Act of 2001, for the Title I Migrant Child Program.

Children from migrant families are provided instruction and support services under Title I funding from the federal government. Financial assistance is designed to establish and improve educational programs to positively impact the academic performance of migrant students. The funding for the 2002-2003 school year was \$1,373,304. For the 2003-2004 school year, M-DCPS anticipates receiving level funding in the approximate amount of \$1,373,304 to fund the Title I Migrant Child Program.

Local school districts must deliver Migrant Child Program activities in accordance with the FDOE statewide plan. In accordance with the Local Education Agency Title I plan, the following program components will be delivered in 2003-2004:

- The Migrant Early Childhood Learning Program
- Migrant Achievement Resource
- Migrant Academic Planning and Awareness
- Extended School Day Program
- Neighborhood Learning Centers
- Support Services
- Operations and implementations.

The following schools will receive services from the Title I Migrant Child Program:

- |                                |                                       |
|--------------------------------|---------------------------------------|
| • Chapman Elementary           | • Avocado Elementary                  |
| • Florida City Elementary      | • Campbell Drive Elementary           |
| • Laura C. Saunders Elementary | • Toussaint L'ouverture Elementary    |
| • Leisure City Elementary      | • Naranja Elementary                  |
| • Redondo Elementary           | • Irving & Beatrice Peskoe Elementary |
| • West Homestead Elementary    |                                       |

**B-61**

- Homestead Middle
- Campbell Drive Middle
- Miami Edison Senior
- Homestead Senior
- ASPIRA South Youth
- Redland Migrant Camp
- Miami Edison Middle
- Redland Middle
- South Dade Senior
- North Miami Senior
- South Dade Migrant Camp

No matching funds are required as a condition to receive the grant funding.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for an estimated total amount of \$1,373,304 for funding under the Title I, Part C, Education of Migratory Children for the grant period effective July 1, 2003 through June 30, 2004;
2. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I Migrant Education  
 Grant Period Beginning July 1, 2003 Ending June 30, 2004  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	703,567	547,854	136,738	7,475		11,500		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	401,052	111,345	35,341	17,500	17,596	13,603	
Board of Education	7100							
General Administration	7200	43,183 *						43,183 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	3,897		3,897				
Operation of Plant	7900	24,988	7,285	100	700			
Maintenance of Plant	8100	1,232	1,062			170		
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,373,304	965,809	255,368	47,875	18,200	29,266	13,603	43,183

\*Includes Federal Indirect Costs of 43,183

Reviewed By *MSep* Submitted for Board Approval/Authorization:  
 Division of Budget Agenda Item B-61 Board Meeting of June 18, 2003 (Date)  
 (Number)