

Mercedes Toural, Chief Education Officer  
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE CARL D. PERKINS VOCATIONAL AND TECHNICAL EDUCATION ACT OF 1998 AND TO ENTER INTO A CONTRACTUAL AGREEMENT WITH THE MONROE COUNTY PUBLIC SCHOOLS**

**COMMITTEE: EDUCATION AND SCHOOL OPERATIONS**

The Florida State Plan for the administration of vocational education requires that each school district submit an application annually for federal vocational funds through the Carl D. Perkins Vocational and Technical Education Act of 1998. The Division of Applied Technology has developed two grant applications for the 2003-2004 school year for Miami-Dade County Public Schools (M-DCPS) in accordance with the guidelines furnished by the Florida Department of Education.

The Act contains a limitation that requires recipients of awards less than \$50,000 to enter into a consortium with another grant recipient. The Monroe County Public Schools' entitlement for the 2003-2004 Carl D. Perkins Section 132 Postsecondary Project is \$25,870. In keeping with federal and state regulations, the Monroe County Public Schools requested that M-DCPS serve as fiscal agent for the receipt of the grant award.

Carl D. Perkins funds are provided through an entitlement grant, issued by the Florida Department of Education through a Request for Proposals. The funds will be used to develop the academic, vocational, and technical skills of secondary and postsecondary students who elect to enroll in vocational and technical education programs. In addition, these funds will help to promote the development of services and activities that integrate academic, vocational, and technical instruction that link secondary and postsecondary education to participating vocational and technical education centers.

The grant applications contain supportive data and funding proposals for implementing and improving services and programs in the following areas: Agribusiness Education, Business Technology Education, Diversified Education, Health Science Education, Marketing Education, Public Service Education, Family and Consumer Sciences Education, Industrial Education, and Technology Education. These programs are designed to provide students with the necessary training to meet present and emerging

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workforce needs, making them available to job opportunities in Miami-Dade County, the state, and the nation. In addition, these programs serve students at the secondary, post-secondary, and adult levels, and will include disadvantaged, disabled, and limited English proficient students.

Authorized use of funds for these applications as prescribed by the Act may include, but is not limited to, upgrading of applied technology curricula; purchasing of applied technology equipment to include instructional aids; providing inservice training of both vocational and academic instructors; providing remediation for students enrolled in vocational and technical programs; providing support for applied technology academies; and providing guidance, counseling, marketing, recruitment, placement, and follow-up job placement support to vocational programs.

Funding allocations have been received as follows for:

- Postsecondary education for \$1,494,306, including \$25,870 for contracted services with Monroe County Public Schools; and
- Secondary education for \$4,461,335.

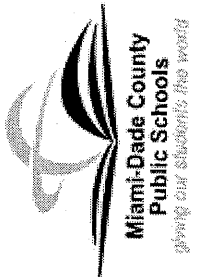
No matching funds are required as a condition to receive the grant awards. Funds in the total amount of \$5,955,641 will be used for curriculum development, travel, professional development, capital outlay, equipment and software, full-time and part-time personnel.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education in the total amount of \$5,955,641 for funding under the Carl D. Perkins Vocational and Technical Education Act of 1998 for the grant period of July 1, 2003 through June 30, 2004;
2. enter into a contractual agreement with Monroe County Public Schools in the amount of \$25,870, for the period of July 1, 2003 through June 30, 2004;
3. extend these programs and the contractual agreement as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Carl D. Perkins Secondary Grant

Grant Period Beginning July 1, 2003 Ending June 30, 2004 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	233,020	48,891	86,985		15,394	668,888	
SUPPORT SERVICES:								
Pupil Personnel Services	6100	351,551	76,828					
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	595,595	117,991	150,848		18,291	1,783,943	1,000
Instructional Staff Training	6400	101,342	20,038	117,440		2,000		
Board of Education	7100							
General Administration	7200							71,290*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>4,461,335</b>	<b>1,281,508</b>	<b>263,748</b>	<b>355,273</b>		<b>35,685</b>	<b>2,452,831</b>	<b>72,290</b>

\*Includes Federal Indirect Costs of 71,290

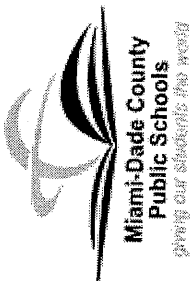
Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*  
Division of Budget

Agenda Item B-62 Board Meeting of June 18, 2003 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Carl D. Perkins Postsecondary Grant

Grant Period Beginning July 1, 2003 Ending June 30, 2004  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	2,040	283	3,500		7,000	91,523	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	245,400	43,015	21,400		19,200	745,772	2,500
Instructional Staff Training	6400	60,500	9,325	237,479		7,000		
Board of Education	7100							
General Administration	7200							24,239*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>1,520,176</b>	<b>307,940</b>	<b>52,623</b>	<b>262,379</b>		<b>33,200</b>	<b>837,295</b>	<b>26,739</b>

\*Includes Federal Indirect Costs of 24,239

Reviewed By [Signature]  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-62 Board Meeting of June 18, 2003  
 (Number) (Date)