

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA), TO FUND IDEA, PART B, SUPPORT SERVICES; IDEA, PART B, PRESCHOOL; AND IDEA, PART B, DISCRETIONARY SUPPLEMENT

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Florida Department of Education (FDOE) has requested that Miami-Dade County Public Schools (M-DCPS) submit an application for funding under the Individuals with Disabilities Education Act (IDEA). The application for funding under IDEA, Part B, represents the following three programs consolidated into one: Support Services; Preschool; and Discretionary Supplement.

IDEA, Part B, provides funding that mandates state and local education agencies to provide a free and appropriate public education for all handicapped students. The total entitlement allocation to M-DCPS for the 2003-2004 school year is \$61,180,459. These funds will be used to continue the district's existing project as follows:

- \$58,511,450 will be used for IDEA, Part B, Support Services;
- \$1,647,486 will be used for IDEA, Part B, Preschool; and
- \$1,021,523 will be used for IDEA, Part B, Discretionary Supplement.

No matching funds are required as a condition to receive the grant funding.

B-63

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the following:

1. accept a grant award from the Florida Department of Education, in the total amount of \$61,180,459, for funding under the Individuals with Disabilities Education Act (IDEA), Part B, Support Services: \$58,511,450; Part B, Preschool: \$1,647,486; and Part B, Discretionary Supplement: \$1,021,523; for the grant period effective July 1, 2003 through June 30, 2004;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/BB:jf

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA, Part B
 Grant Period Beginning July 1, 2003 Ending June 30, 2004
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	36,087,636	10,814,836	3,578,214	11,122,731		3,395,512	7,176,343	
SUPPORT SERVICES:								
Pupil Personnel Services	9,359,131	7,516,485	1,842,646					
Instructional Media Services								
Instruction & Curriculum Development	11,426,108	5,731,984	1,385,103	160,807		810,222	3,337,992	
Instructional Staff Training								
Board of Education								
General Administration	1,564,356*							1,564,356*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services	74,219			74,219				
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	58,511,450	24,063,305	6,805,963	11,357,757		4,205,734	10,514,335	1,564,356

*Includes Federal Indirect Costs of 1,564,356

Submitted for Board Approval/Authorization:

Reviewed By [Signature]
 Division of Budget

Agenda Item B-63 Board Meeting of June 18, 2003
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA, Part B, Discretionary Supplement

Grant Period Beginning July 1, 2003 (Date) Ending June 30, 2004 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	225,000	26,776					
SUPPORT SERVICES:								
Pupil Personnel Services	6100	192,212	43,049					
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	80,000	12,832	106,000		55,606	110,000	
Board of Education	7100							
General Administration	7200							30,789*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	64,370	14,889					
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100			29,000		20,000	11,000	
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,021,523	561,582	97,546	135,000		75,606	121,000	30,789

*Includes Federal Indirect Costs of 30,789

Reviewed By [Signature] Submitted for Board Approval/Authorization:
 Division of Budget Agenda Item B-63 Board Meeting of June 18, 2003 (Date)
 (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA, Part B, Preschool

Grant Period Beginning July 1, 2003 Ending June 30, 2004 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	50,000	5,950			67,501	240,000	
SUPPORT SERVICES:	6100							
Pupil Personnel Services	6200							
Instructional Media Services	6300	655,359	136,958	146,000		60,000	70,000	
Instruction & Curriculum Development	6400			43,784				
Instructional Staff Training	7100							
Board of Education	7200	44,327*						44,327*
General Administration	7300							
School Administration	7400	101,607		10,000	3,000		88,607	
Facilities Acquisitions & Construction	7500							
Fiscal Services	7600							
Food Services	7700							
Central Services	7800	20,000		20,000				
Transportation Services	7900	6,000		6,000				
Operation of Plant	8100							
Maintenance of Plant	9100							
Community Services	9200							
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,647,486	705,359	142,908	225,784	3,000	127,501	398,607	44,327

*Includes Federal Indirect Costs of 44,327

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-63 Board Meeting of June 18, 2003 (Date)