

Mercedes Toural, Chief Education Officer  
and Deputy Superintendent of Schools

**SUBJECT:           REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE FLORIDA DIAGNOSTIC AND LEARNING RESOURCES SYSTEM-SOUTH, UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA), PART B, SUPPORT SERVICES; IDEA, PART B, TITLE II, PRESCHOOL; AND GENERAL REVENUE FUNDS; AND TO ENTER INTO A CONTRACTUAL AGREEMENT WITH THE SCHOOL BOARD OF MONROE COUNTY, FLORIDA, TO PROVIDE CHILD FIND, HUMAN RESOURCE DEVELOPMENT, TECHNOLOGY, AND PARENT SERVICES**

**COMMITTEE:       EDUCATION AND SCHOOL OPERATIONS**

The Florida Department of Education (FDOE) has requested that Miami-Dade County Public Schools submit an application for funding the Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers. FDLRS-South is the Associate Center that supports Miami-Dade and Monroe Counties and is funded from the following sources: Individuals with Disabilities Education Act (IDEA), Part B, Support Services funds; IDEA, Part B, Title II, Preschool Allocations; and General Revenue funds.

Miami-Dade County Public Schools is the fiscal/administrative agent for FDLRS-South. Funds in the total amount of \$1,756,152 will be used to continue the district's existing project as follows:

- \$1,372,601 will be used for IDEA, Part B, Support Services;
- \$270,468 IDEA, Part B, Title II, Preschool; and
- \$113,083, General Revenue funds.

The funds will cover costs of personnel and other related services in order to provide appropriate educational support for Child Find, Human Resource Development, Parent Services, and Technology.

**B-64**

Authorization is requested to enter into a contractual agreement with The School Board of Monroe County, Florida, in the amount of \$160,000, to provide services to professional staff, families, and children who are in exceptional educational programs and/or have special needs.

No matching funds are required as a condition to receive grant funding.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the total amount of \$1,756,152, for funding the Florida Diagnostic and Learning Resources System-South: \$1,372,601, under the Individuals with Disabilities Education Act (IDEA), Part B, Support Services; \$270,468, under IDEA, Part B, Title II, Preschool; and \$113,083, General Revenue funds for the grant period effective July 1, 2003 through August 31, 2004;
2. enter into a contractual agreement with The School Board of Monroe County, Florida, in the amount of \$160,000, to provide Child Find, Human Resource Development, Technology, and Parent Services to Monroe County, under the Florida Diagnostic and Learning Resources System project, for the grant period effective July 1, 2003 through August 31, 2004;
3. extend this program and contractual agreement, as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/BB:jf

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: FDLRS-South General Revenue

Grant Period Beginning July 1, 2003 Ending August 31, 2004  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	38,189	8,499					
Instructional Staff Training	6400	31,317	7,422	10,000		9,000	6,000	
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100			2,656				
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	113,083	69,506	15,921	12,656		9,000	6,000	

\*Includes Federal Indirect Costs of \_\_\_\_\_

Reviewed By Mr. [Signature]  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-64 Board Meeting of June 18, 2003  
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: FDLRS-South Preschool

Grant Period Beginning July 1, 2003 Ending August 31, 2004  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	21,020	8,517					
Instructional Staff Training	6400	116,105	25,950	61,313		9,000	20,000	
Board of Education	7100							
General Administration	7200	8,563 *						8,563 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>270,468</b>	<b>137,125</b>	<b>34,467</b>	<b>61,313</b>		<b>9,000</b>	<b>20,000</b>	<b>8,563</b>

\*Includes Federal Indirect Costs of 8,563

Reviewed By *[Signature]* Submitted for Board Approval/Authorization:  
 Division of Budget Agenda Item B-64 Board Meeting of June 18, 2003  
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: FDLRS-South IDEA Part B

Grant Period Beginning July 1, 2003 Ending August 31, 2004  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	556,075	126,015	2,500			25,000	
Instructional Staff Training	6400	762,760	90,452	162,992		23,000	9,000	
Board of Education	7100							
General Administration	7200	45,766*						45,766*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100	8,000			8,000			
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>1,372,601</b>	<b>879,876</b>	<b>216,467</b>	<b>173,492</b>		<b>23,000</b>	<b>34,000</b>	<b>45,766</b>

\*Includes Federal Indirect Costs of 45,766

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*  
 Division of Budget

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