

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR
FUNDING THE TO REACH ULTIMATE SUCCESS TOGETHER
(TRUST) PROGRAM UNDER THE UNITED STATES
DEPARTMENT OF EDUCATION SAFE AND DRUG-FREE
SCHOOLS PROGRAM**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Florida Department of Education has allocated funding to Miami-Dade County Public Schools under the United States Department of Education Safe and Drug-Free Schools Program. Funding allocations are based upon districtwide student enrollment.

The goal of the district's To Reach Ultimate Success Together (TRUST) Program is to provide violence and drug prevention and intervention services to students, as well as training and technical assistance to elementary, middle, and senior high school teachers, administrators, counselors, and TRUST specialists.

No matching funds are required as a condition to receive the grant funding. Funds in the amount of \$3,535,166 will be used for personnel, contracted services, supplies, equipment, and travel.

B-66

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education in the amount of \$3,535,166 for funding the To Reach Ultimate Success Together (TRUST) Program under the United States Department of Education Safe and Drug-Free Schools Program for the grant period of July 1, 2003 through June 30, 2004;
2. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/BB:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Safe and Drug Free Schools Program

Grant Period Beginning July 1, 2003 Ending June 30, 2004
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100	2,477,100	733,820	59,033		57,492	38,000	
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			15,533				
Board of Education	7100							
General Administration	7200							
School Administration	7300							124,188*
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700				30,000			
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	3,535,166	2,477,100	733,820	104,566		57,492	38,000	124,188

*Includes Federal Indirect Costs of 124,188

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-66 Board Meeting of June 18, 2003
 (Number) (Date)