

Financial Affairs
George M. Burgess, Chief Financial Officer

SUBJECT: PROPOSED AMENDMENT OF BOARD RULE: FINAL READING 6Gx13- 8D-1.01, COMPREHENSIVE DISTRICTWIDE PLANNING

COMMITTEE: LEGISLATIVE RELATIONS, PUBLIC RELATIONS AND PERSONNEL SERVICES

The School Board of Miami-Dade County, Florida, announced on May 14, 2003, its intention to amend School Board Rule 6Gx13- 8D-1.01, Comprehensive Districtwide Planning, and the document **School Performance Excellence Planning, A Manual for Implementing Florida's High-Quality Education System in Miami-Dade County Public Schools**, and to recommend that the title of the document be changed to **School Performance Excellence Planning Manual**, which is incorporated by reference and is a part of this rule, at its meeting of June 18, 2003.

The Notice of Intended Action was published in the *Miami Daily Business Review* on May 19, 2003, posted in various places for public information, and mailed to various organizations representing persons affected by the amended rule and to individuals requesting notification

The time to request a hearing or protest the adoption of this rule has elapsed.

In accordance with the provisions of the Administrative Procedure Act, this amended rule is presented to The School Board of Miami-Dade County, Florida, for adoption and authorization to file the rule in the official records of The School Board of Miami-Dade County, Florida.

Attached are the Notice of Intended Action and the rule proposed for amendment. Changes from the current rule are indicated by ~~striking through~~ words to be deleted and underscoring words to be added. In certain instances, the word "DELETE" has been used to indicate full pages that have been deleted.

A copy of the document, **School Performance Excellence Planning, A Manual for Implementing Florida's High-Quality Education System in Miami-Dade County Public Schools**, which is incorporated by reference and is part of this rule will be forwarded to the School Board Members under separate cover prior to the School Board meeting of June 18, 2003, and will be available for inspection by the public in the Office of Recording Secretary, Room 924, and the Citizen Information Center, Room 158, 1450 N.E. Second Avenue, Miami, Florida 33132.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, adopt amended School Board Rule 6Gx13- 8D-1.01, Comprehensive Districtwide Planning, and the amended document, **School Performance Excellence Planning Manual**, which is incorporated by reference and is a part of this rule, and authorize the Superintendent to file the rule with The School Board of Miami-Dade County, Florida, to be effective June 18, 2003.

NOTICE OF INTENDED ACTION

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA, announced on May 14, 2003, its intention to amend Board Rule 6Gx13- 8D-1.01, Comprehensive Districtwide Planning, and the document, **School Performance Excellence Planning, A Manual for Implementing Florida's High-Quality Education System in Miami-Dade County Public Schools**, which is incorporated by reference and is a part of this rule, at its meeting of June 18, 2003.

PURPOSE AND EFFECT: To amend School Board Rule 6Gx13- 8D-1.01, Comprehensive Districtwide Planning, and to revise the document, **School Performance Excellence Planning, A Manual for Implementing Florida's High-Quality Education System in Miami-Dade County Public Schools**, in order to align the document with recent changes to state and district requirements for school performance excellence planning.

SUMMARY: Individual schools develop School Performance Excellence Plans each year. The manual referenced above provides schools with the direction needed to meet Florida Board of Education Rule 6A-1.09981 requirements.

SPECIFIC LEGAL AUTHORITY UNDER WHICH RULEMAKING IS AUTHORIZED: 1001.41(1)(2); 1001.42(22); 1001.43(10), F.S.

LAW IMPLEMENTED, INTERPRETED, OR MADE SPECIFIC: 1000.03(5); 1001.11(6); 1001.42(3) (16) and (17); 1001.452; 1001.51(5) and (22); 1008.22(3); 1008.345; 1011.60(7), F.S.; 6A-1.09981 FAC

IF REQUESTED, A HEARING WILL BE HELD DURING THE BOARD MEETING OF June 18, 2003, which begins at 1:00 p.m., in the School Board Auditorium, 1450 N.E. Second Avenue, Miami, Florida 33132. Persons requesting such a hearing, or who wish to provide information regarding the statement of estimated regulatory costs or to provide a proposal for a lower cost regulatory alternative as provided by Section 120.541(1), F.S., must do so in writing by June 10, 2003, to the Superintendent of Schools, Room 912, at the same address.

ANY PERSON WHO DECIDES TO APPEAL THE DECISION made by The School Board of Miami-Dade County, Florida, with respect to this action will need to ensure the preparation of a verbatim record of the proceedings, including the testimony and evidence upon which the appeal is to be based. (Secion 286.0105, Florida Statutes.)

A COPY OF THE PROPOSED AMENDED RULE is available for inspection and copying at cost by the public in the Citizen Information Center, Room 158, 1450 N.E. Second Avenue, Miami, Florida 33132.

Originator: Dr. Eduardo R. Rivas
Supervisor: Mr. George M. Burgess
Date: April 30, 2003

School Board--Comprehensive Districtwide Planning**COMPREHENSIVE DISTRICTWIDE PLANNING**

Strategic planning is the systematic process of specifying the goals of the school system, determining the present attainment of those goals, and then selecting strategies to reduce the discrepancies. The major emphasis of the district's planning system shall be the achievement by all students of state and local goals.

The **District Strategic Plan** is the basis for focusing all aspects of the district school system toward the accomplishment of identified goals. The plan shall be sufficiently broad to address the system's major plans for improvement in meeting both student and management needs of the system. In addition, the plan shall be responsive to the requirements of Florida's High-Quality Education System.

Pursuant to these requirements, the district school board is responsible for school and student performance and for maintaining the system of school improvement and accountability, including:

- establishing an Educational Excellence School Advisory Council for each school in the district, composed of the principal, teachers, an education support employee, students, parents, and other citizens who are representative of the ethnic, racial, and economic community served by the school and who are selected from a list of nominees submitted by the school;
- developing a process for approval of School Performance Excellence Plans;
- annually approving and requiring implementation of new, amended, or continuing School Performance Excellence Plans;
- developing for each school that does not make adequate progress as defined by the Florida Board of Education a two-year plan of increasing individualized assistance and intervention;
- notifying the Florida Board of Education in the event that any school does not make adequate progress toward meeting the goals and standards of a School Performance Excellence Plan by the end of two years of failing to make adequate progress;
- providing public information regarding the performance of students and educational programs;
- providing funds to schools for developing and implementing School Performance Excellence Plans; and

- reporting on the progress of maintaining and implementing the system of school improvement and accountability.

To ensure the implementation of the **District Strategic Plan**, all schools shall develop a School Performance Excellence Plan with specific measurable objectives. The objectives for school improvement shall relate directly to the statewide goals and local goals. In turn, the individual School Performance Excellence Plans shall serve as the basis for ~~region~~ ACCESS Center and district level priorities and shall be coordinated with the performance planning and appraisal process.

The accomplishment of the system's goals cannot occur without extensive involvement and cooperation of those closest to the school: administrators, teachers, other school staff, parents, students, and community representatives. The strategic planning process shall emphasize a system of school-based planning and management which is directed toward the achievement of state and local goals as well as the accomplishment of objectives unique to each school.

The Office of Evaluation and Research shall coordinate the comprehensive planning process for the District, including monitoring progress on the status of accomplishment of the District Strategic Planning Goals and Objectives specified in the **District Strategic Plan**. The Office of ~~Educational Planning and Quality Enhancement~~ Performance Improvement shall coordinate the school improvement planning process for the District. The document, **School Performance Excellence Planning, A Manual for Implementing Florida's High-Quality Education System in Miami-Dade County Public Schools**, is incorporated by reference herein and made a part of this Board Rule. Copies of this plan are on file in the Office of Board Recording Secretary, the Citizen Information Center, and in each school.

Specific Authority: ~~230.22(2); 230.23(22)~~ 1001.41(1)(2); 1001.42(22); 1001.43(10), F.S. Laws Implemented, Interpreted, or Made Specific: ~~229.555(1); 229.57; 229.58; 229.591; 229.592; 230.23(3), (16) and (17); 230.33(5) and (23); 236.02(7)~~ 1000.03(5); 1001.11(6); 1001.42(3) (16) and (17); 1001.452; 1001.51(5) and (22); 1008.22(3); 1008.345; 1011.60(7), F.S.; 6A-1.09981 FAC

History

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

New: 10-3-84

Amended: 10-2-85; 10-1-86; 12-9-87; 11-2-88; 10-18-89; 10-10-90; 1-8-92; 1-20-93; 3-19-97; 4-15-98; 3-17-99; 5-17-00; 4-18-01; 6-20-01; 6-19-02; 10-23-02