

Office of Superintendent of Schools
Board Meeting of June 18, 2003

June 4, 2003

Financial Affairs
George M. Burgess, Chief Financial Officer

**SUBJECT: RESOLUTION NO. 2, 2002-03 CAPITAL OUTLAY FUNDS SPRING
BUDGET REVIEW**

COMMITTEE: BUSINESS AND FINANCIAL SERVICES

The Office of Budget Management is in the process of preparing Resolution No. 2, 2002-03 Capital Outlay Funds Spring Budget Review. The resolution will amend the budget to reflect projections through June 30, 2003 after review of actual revenue receipts and expenditures through April 25, 2003. Copies of the resolution will be available no later than noon, Friday, June 13, 2003.

Copies of the resolution will be placed on file in the Office of the Recording Secretary to the School Board and in the Citizen Information Center.