

Financial Affairs  
George M. Burgess, Chief Financial Officer

**SUBJECT:           REQUEST APPROVAL OF SUPPLEMENTAL AWARD ON TERM  
                      BIDS**

**COMMITTEE:       BUSINESS AND FINANCIAL SERVICES**

The purpose of this request is to obtain prior approval of a supplemental award on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bids terms expire.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental award on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bids terms expire.

(1)

Bid No. 202-ZZ11 – PORTABLE RADIO COMMUNICATIONS EQUIPMENT AND ACCESSORIES, CATALOG DISCOUNT II, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of portable radio communications equipment and supplies, for use by various schools and departments, during the term of the bid, effective August 23, 2002, through August 22, 2003. This supplemental award is requested to repair and replace portable radio communication equipment requested by various school locations to insure communication with staff for required security. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount. Actual expenditure to date is \$431,402 divided by 8 months, equals \$53,925 per month times 12 months, totals \$647,103 less awarded amount of \$515,737, equals supplemental amount of \$131,366.

Fund Source

M/WBE Eligibility

Various

Hispanic Male - No Dollar Amount

1. COOPER-GENERAL CORPORATION  
 175 FOUNTAINEBLEAU BOULEVARD, #1-K  
 MIAMI, FL 33172  
 OWNER: JOHN FRESCO, PRESIDENT (HM)

2. FLORIDA RADIO RENTAL, INC.  
 2700 DAVIE ROAD  
 DAVIE, FL 33314  
 OWNER: DAVE PEDERSEN, VICE PRESIDENT

3. EXPRESS RADIO, INC.  
 10850 WILES ROAD  
 CORAL SPRINGS, FL 33076  
 OWNER: GENE R. FRUEHLING, PRESIDENT

ORIGINAL AWARD AMOUNT	\$515,737
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$131,366

(2)

Bid No. 148-AA05 – OFFICE SUPPLIES, CATALOG DISCOUNT, to establish a contract, to purchase, at firm discounts, quantities, as may be required, of office supplies, for various schools and departments, during the term of the bid, effective August 1, 2001, through July 31, 2003. This supplemental award is requested due to larger than anticipated availability of federal funds. Last contract usage averaged \$144,970.54 per month, while this year's usage has averaged \$164,857.08 per month. The supplemental amount requested is based on the average monthly expenditure, times the twenty-four (24) month contract period, minus the original award amount. Actual expenditure to date is \$3,461,998.88 divided by 21 months, equals supplemental amount of \$164,857.08 per month times 24 months, totals \$3,956,569.92 less awarded amount of \$3,479,292.96, equals supplemental amount of \$477,276.96.

Fund Source                      M/WBE Eligibility  
Various                              African American Female - No Dollar Amount  
   Hispanic Male - No Dollar Amount

1.      APRICOT OFFICE SUPPLIES AND FURNITURE, INC.  
         7050 STATE ROAD 84, SUITE 16  
         FORT LAUDERDALE, FL 33317  
         OWNER: MARLENE BERNARD, TREASURER                      (AF)
  
2.      BEST WHOLESALE OFFICE PRODUCTS  
         9821 N.W. 80 AVENUE, #5E  
         HIALEAH GARDENS, FL 33016  
         OWNER: JOSE TERZADO, PRESIDENT
  
3.      BOISE CASCADE OFFICE PRODUCTS  
         5400 N.W. 163 STREET  
         MIAMI, FL 33014  
         OWNER: CHRISTOPHER C. MILLIKEN, PRESIDENT
  
4.      CORPORATE EXPRESS  
         18000 STATE ROAD 9  
         MIAMI, FL 33162  
         OWNER: ROBERT KING, PRESIDENT/C.E.O.
  
5.      GALLOWAY OFFICE SUPPLIES  
         6802 S.W. 81 STREET  
         MIAMI, FL 33143  
         OWNER: JIM TOURAL, PRESIDENT
  
6.      OFFICE DEPOT  
         13794 N.W. 4 STREET, SUITE 200  
         SUNRISE, FL 33325  
         OWNER: BRUCE NELSON, C.E.O.
  
7.      OFFICE EXPRESS SUPPLIES, INC.  
         10701 N.W. 89 AVENUE  
         HIALEAH GARDENS, FL 33018                                      (HM)  
         OWNER: TOMAS FUENTES, PRESIDENT

8. SKAGSETH-BRYANT, INC.  
D.B.A. SKAGS OFFICE PRODUCTS  
6535 N.W. 84 AVE  
MIAMI, FL 33166  
OWNER: LYNN MCDERMOTT
  
9. SMITH OFFICE AND COMPUTER SUPPLY  
1009 S. 21 AVENUE  
HOLLYWOOD, FL 33020  
OWNER: DAVID M. LEVY, PRESIDENT

ORIGINAL AWARD AMOUNT	\$3,479,292.96
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$477,276.96

(3)

Bid No. 001-BB04 – ON-SITE SERVICE FOR TELEPHONE EQUIPMENT, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of on-site service for maintenance and repair of various items of telephone equipment for Information Technology Services, during the term of the bid, effective October 24, 2001, through October 23, 2003. This supplemental award is requested to repair and replace existing telephone switches throughout the District. This is a first-time bid for the repair, replacement and service of all the telephone equipment. The supplemental amount requested is based on the average monthly expenditure, times the twenty-four (24) month contract period, minus the original award amount. Actual expenditure to date is \$3,599,226 divided by 17.5 months, equals \$205,670 per month times 24 months, totals \$4,936,081 less awarded amount of \$4,400,000, equals supplemental amount of \$536,081.

Fund Source  
Various

M/WBE Eligibility  
None

1. GLOBAL PHONECENTER, INC.  
8700 N.W. 7 AVENUE  
MIAMI, FL 33150  
OWNER: MACK SAMUEL, PRESIDENT

2. TELECOM ENGINEERING CONSULTANTS, INC.  
9400 N.W. 25 STREET  
MIAMI, FL 33172  
OWNER: VALENTINE SELLATI, SR.  
CHAIRMAN OF THE BOARD

3. SPRINT-FLORIDA, INC.  
500 WEST CYPRESS CREEK ROAD, #600  
FORT LAUDERDALE, FL 33309  
OWNER: WILLIAM T. ESREY, CHAIRMAN/C.E.O.

ORIGINAL AWARD AMOUNT	\$4,400,000
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$536,081

GMB/lja