

Mercedes Toural, Chief Education Officer  
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING A BASIC ALLOCATION GRANT UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA), PART B; AND UNDER IDEA, GENERAL REVENUE FOR THE MULTIAGENCY NETWORK FOR STUDENTS WITH SEVERE EMOTIONAL DISTURBANCE**

**COMMITTEE: EDUCATION AND SCHOOL OPERATIONS**

The Florida Department of Education (FDOE) has awarded Miami-Dade County Public Schools (M-DCPS) a grant for the Multiagency Network for Students with Severe Emotional Disturbance (SED). The project, one of 17 statewide, was established as authorized through the enactment of Section 230.2317, Florida Statutes. It is a two-county program that serves a target population of SED students in both M-DCPS and Monroe County Public Schools. M-DCPS is responsible for the fiscal and administrative management of the project.

The total entitlement allocation to M-DCPS for the 2003-2004 school year is \$156,925. These funds will be used to continue the district's existing project as follows:

- \$123,613 will be used for IDEA, Part B, Multiagency Network
- \$ 33,312 will be used for IDEA, Part B, General Revenue Funds.

No matching funds are required as a condition to receive the grant funding. Funds in the amount of \$156,925 will be used for personnel, printing, supplies and duplicating.

**B-60**

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the total amount of \$156,925, for funding under the Individuals with Disabilities Education Act (IDEA), Part B, Multiagency Network for \$123,613 and Part B, General Revenue for \$33,312; for the grant period effective July 1, 2003 through August 31, 2004;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/BB:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



- Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA, Part B General Revenue

Grant Period Beginning July 1, 2003 Ending August 31, 2004  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	20,800	8,927	2,831		754		
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	33,312	20,800	8,927	2,831		754		

\*Includes Federal Indirect Costs of \_\_\_\_\_

Reviewed By *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-60 Board Meeting of July 9, 2003 (Date)  
 (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No  
 Are there any in-kind or matching funds required?

Non-Entitlement Grant  
 Entitlement Grant/Contract

GRANT/PROGRAM NAME: IDEA, Part B Multiagency Network  
 Grant Period Beginning July 1, 2003 Ending August 31, 2004  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services .....	6100							
Instructional Media Services .....	6200							
Instruction & Curriculum Development	6300	84,000	20,195	11,591		2,315	1,000	
Instructional Staff Training .....	6400							
Board of Education .....	7100							
General Administration .....	7200	4,512*						4,512*
School Administration .....	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services .....	7500							
Food Services .....	7600							
Central Services .....	7700							
Transportation Services .....	7800							
Operation of Plant .....	7900							
Maintenance of Plant .....	8100							
Community Services .....	9100							
Debt .....	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>123,613</b>	<b>84,000</b>	<b>20,195</b>	<b>11,591</b>		<b>2,315</b>	<b>1,000</b>	<b>4,512</b>

\*Includes Federal Indirect Costs of 4,512

Reviewed By [Signature]  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-60 Board Meeting of July 9, 2003  
 (Number) (Date)