

August 27, 2003

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR
FUNDING THE RADIO COMMUNITY SERVICE PROGRAM FOR
WLRN-FM**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

During the 2002-2003 school year, the Florida Department of Education provided a Radio Community Service grant, in the amount of \$106,614, to support day-to-day operations for WLRN-FM. The district is eligible for a Radio Community Service grant in the same amount of \$106,614 for the 2003-2004 school year.

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$106,614 will be used to support personnel and operations of WLRN-FM.

Official notification of this grant award was received on July 28, 2003, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2003.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding the Radio Community Service Program for WLRN-FM in the amount of \$106,614 for the grant period of July 1, 2003 through June 30, 2004;
2. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

B-61

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Florida Department of Education Radio Community Service WLRN-FM

Grant Period Beginning July 1, 2003 Ending June 30, 2004 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	77,198	29,416					
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	106,614	77,198	29,416					

*Includes Federal Indirect Costs of

Reviewed By Judith A Webb Submitted for Board Approval/Authorization: _____
 Division of Budget Agenda Item B-61 Board Meeting of September 10, 2003 (Date)
 (Number)