

August 27, 2003

Mercedes Toural, Chief Education Officer  
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A CONTINUATION GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE ADULT EDUCATION AND FAMILY LITERACY COMMUNITY TECHNOLOGY PROGRAM AND ENTER INTO A CONTRACTUAL AGREEMENT WITH THE MIAMI BEACH POLICE ATHLETIC LEAGUE, INC.**

**COMMITTEE: EDUCATION AND SCHOOL OPERATIONS**

The continuation grant award for the Adult Education and Family Literacy Community Technology grant program is funded by the Florida Department of Education. The supplemental funding provided by the Family Literacy Community Technology grant will allow for the continued expansion of the family literacy programs at the Miami Beach Adult and Community Education Center and the expansion of the Miami Beach Police Athletic League technology lab. This includes programs designed to serve non-native speakers, families and their children, and adults seeking to earn a high school diploma. The goal of the program is to provide adult basic education, family literacy services and to assist neighborhoods in becoming self-sufficient by organizing residents to identify and address neighborhood concerns. This program has been in existence since July 2002.

Authorization is requested to accept a continuation grant award in the amount of \$125,000 and enter into a contractual agreement with Miami Beach Police Athletic League, Inc., in the amount of \$30,000 to provide community technology services in the Miami Beach community. This is the second year of this contract. The Executive Director of the Miami Beach Police Athletic League, Inc., is Officer Alkareem Azim. The balance of the grant funds, in the amount of \$95,000, will provide part-time hourly teachers, software, and supplemental materials for instructional activities to serve the Miami Beach community.

No matching funds are required as a condition to receive grant funding.

Official notification of this grant award was received on August 4, 2003, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2003.

**B-64**

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, for funding under the Adult Education and Family Literacy Community Technology Program in the amount of \$125,000 for the grant period of June 30, 2003 through June 30, 2004;
2. enter into a contractual agreement with the Miami Beach Police Athletic League, Inc., in the amount of \$30,000, for the contract period of June 30, 2003 through June 30, 2004;
3. extend this program and contractual agreement as authorized through official notification from the granting agency, in order to complete the goals of the program; and
4. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Community Technology Centers Continuation  
 Grant Period Beginning June 30, 2003 Ending June 30, 2004  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	121,153	54,000	9,628	30,000		12,755	9,650	5,120
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	3,847*							3,847*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	125,000	54,000	9,628	30,000		12,755	9,650	8,967

\*Includes Federal Indirect Costs of 3,847

Reviewed By Judith A. Webb Submitted for Board Approval/Authorization: \_\_\_\_\_  
 Division of Budget Agenda Item B-64 Board Meeting of September 10, 2003 (Date)  
 (Number)