

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS
FROM THE GOVERNOR'S FAMILY LITERACY INITIATIVE
THROUGH AN AGREEMENT WITH THE EDUCATION FUND TO
EXPAND THE FAMILY LITERACY PROGRAMS AT THE HIALEAH
ADULT EDUCATION CENTER AND THE MIAMI BEACH ADULT
EDUCATION CENTER**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Governor's Family Literacy Initiative is a competitive funding program for existing projects in the State of Florida that propose to add either a family literacy program or substantially expand an existing family literacy program. All programs receiving funding are required to provide direct instruction in the following areas: adult education, parent education, quality age-appropriate education for children, and parent and child together time. The goal is to continue to reach those parents who have expressed a desire to continue to learn English and contribute to the educational success of their children.

Authorization is requested to accept two grant awards from the Governor's Family Literacy Initiative for Hialeah Adult Education Center and for Miami Beach Adult Education Center, to expand their successful family literacy programs.

In accordance with the grant requirements, The Education Fund, a not-for-profit organization which works with the private and not-for-profit sector, must be the fiscal agent.

Grant funds in the total amount of \$29,161 has been awarded to Hialeah Adult Education Center. A portion of the grant in the amount of \$24,361 will fund the cost of personnel employed at Hialeah Adult Education Center in this program. The balance, in the amount of \$4,800, will be managed by The Education Fund to provide for supplies, educational materials, software, and out-of-county travel.

Grant funds in the total amount of \$37,500 has been awarded to Miami Beach Adult Education Center. A portion of the grant in the amount of \$30,169 will fund the cost of personnel employed at Miami Beach Adult Education Center in this program. The balance, in the amount of \$7,331, will be managed by The Education Fund to provide for supplies, educational materials, and software.

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No matching funds are required as a condition to receive the grant funding. Official notification of this grant award was received on August 7, 2003. Reimbursement of grant-related expenditures is authorized effective September 1, 2003.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Governor's Family Literacy Initiative through an agreement with The Education Fund to expand the Family Literacy Program at the Hialeah Adult Education Center in the amount of \$24,361 for the grant period of September 1, 2003 through June 30, 2004;
2. accept a grant award from the Governor's Family Literacy Initiative through an agreement with the Education Fund to Expand the Family Literacy Program at the Miami Beach Adult Education Center in the amount of \$30,169 for the grant period of September 1, 2003 through June 30, 2004;
3. extend these programs as authorized through official notification from the granting agency, in order to complete the goals of the program; and
4. direct Financial Affairs to establish appropriations in the amount approved or as amended by the granting agency, such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Governor's Family Literacy Sustaining Grant

Grant Period Beginning September 1, 2003 Ending June 30, 2004
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	46,277	8,253					
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	54,530	46,277	8,253					

*Includes Federal Indirect Costs of

Reviewed By Judith A. Webb Submitted for Board Approval/Authorization: _____
 Division of Budget Agenda Item B-65 Board Meeting of September 10, 2003
 (Number) (Date)