

August 27, 2003

Mercedes Toural, Chief Education Officer  
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A CONTINUATION GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION, DIVISION OF WORKFORCE DEVELOPMENT, FOR FUNDING UNDER THE ADULT EDUCATION SUPPLEMENTAL PROGRAM, AND ENTER INTO INDIVIDUAL CONTRACTUAL AGREEMENTS WITH THE ASPIRA OF FLORIDA, INC.; COALITION OF FLORIDA FARMWORKERS ORGANIZATION, INC.; FANM AYISYEN NAN MIYAMI, INC.; MIAMI-DADE COLLEGE; AND OVERTOWN YOUTH CENTER; AND TO PROVIDE ENGLISH LITERACY AND CIVICS EDUCATION**

**COMMITTEE: EDUCATION AND SCHOOL OPERATIONS**

Under the Workforce Investment Act of 1998, the Florida Department of Education (FDOE) provides performance-based grants to all eligible educational agencies for programs that address one or more of the national or state adult education priorities. In conjunction with this initiative, the FDOE recommends that eligible agencies form a collaborative partnership or consortium to better tailor their service to the multiple needs of the community. The programs offered must be consistent with federal and state educational goals and must clearly demonstrate that funds will supplement, not supplant, local program efforts.

Authorization is requested to accept a continuation grant award, in the amount of \$982,374, to provide English literacy and civics education for adult learner clients who require English for speakers of other languages.

Authorization is further requested for Miami-Dade County Public School (M-DCPS) to enter into individual contractual agreements with the following community-based organizations and training contractor, based upon the allocation stated in the grant application:

**B-66**

NAME	AMOUNT
ASPIRA of Florida, Inc. Mr. Raul Martinez, President & CEO	\$25,000
Coalition of Florida Farmworkers Organization, Inc. Mr. Arturo Lopez, Executive Director	\$ 5,000
Fanm Ayisyen Nan Miyami, Inc. Ms. Marleine Bastien, Executive Director	\$15,000
Miami Dade College Dr. Wasim J. Schomar, Kendall Campus President	\$25,000
Overtown Youth Center Mr. Albert Dotson, Jr., Chairman	\$10,000
<b>TOTAL</b>	<b>\$80,000</b>

This is the third year that M-DCPS has contracted with these community-based organizations.

No matching funds are required as a condition to receive the grant funding. The remainder of the grant funds received, in the amount of \$ 902,374, will be used by the M-DCPS to implement the English literacy and civics education activities. M-DCPS will provide for hourly personnel, equipment, materials, supplies, and in-service training.

Official notification of this grant award was received on August 4, 2003, which was after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2003.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a continuation grant award from the Florida Department of Education, Division of Workforce Development, in the amount of \$982,374 for funding under the Adult Education Supplemental Program for the grant period of July 1, 2003 through June 30, 2004;
2. enter into individual contractual agreements with ASPIRA of Florida, Inc., in the amount of \$25,000; Coalition of Florida Farmworkers Organization, Inc., in the amount of \$5,000; Fanm Ayisyen Nan Miyami, Inc., in the amount of \$15,000; Miami-Dade College in the amount of \$25,000; and Overtown Youth Center in the amount of \$10,000; for a total cost not to exceed \$80,000 to provide English literacy and civics education for the contract period of July 1, 2003 through June 30, 2004;
3. extend this program and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



- Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: EL/CE Continuation

Grant Period Beginning July 1, 2003 Ending June 30, 2004 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	382,128	68,133	140,000		69,356	300,000	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	22,757*						22,757*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	982,374	382,128	68,133	140,000		69,356	300,000	22,757

\*Includes Federal Indirect Costs of 22,757

Reviewed By Jay Judith A. Weber Submitted for Board Approval/Authorization: \_\_\_\_\_  
 Division of Budget Agenda Item B-66 Board Meeting of September 10, 2003 (Date)  
 (Number)