

Mercedes Tural, Chief Education Officer  
and Deputy Superintendent of Schools

**SUBJECT:      REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION TO PROVIDE AND FUND THE ENGLISH LITERACY AND CIVICS EDUCATION - NEW PROGRAM, AND ENTER INTO INDIVIDUAL CONTRACTUAL AGREEMENTS WITH ASPIRA OF FLORIDA, INC.; COALITION OF FLORIDA FARMWORKERS ORGANIZATION, INC.; FANM AYISYEN NAN MIYAMI, INC.; MIAMI-DADE COLLEGE; AND OPA-LOCKA BOOK AND DANCE**

**COMMITTEE:   EDUCATION AND SCHOOL OPERATIONS**

Under the Workforce Investment Act of 1998, the Florida Department of Education (FDOE) provides performance-based grants to all eligible educational agencies for programs that address one or more of the national or state adult education priorities. In conjunction with this initiative, the FDOE recommends that eligible agencies form a collaborative partnership or consortium to better tailor their service to the multiple needs of the community. The programs offered must be consistent with federal and state educational goals and must clearly demonstrate that funds will supplement, not supplant, local program efforts.

Authorization is requested to accept a grant award, in the amount of \$982,374, to provide English literacy and civics education for adult learner clients who require English for speakers of other languages.

Authorization is further requested for Miami-Dade County Public School (M-DCPS) to enter into individual contractual agreements with the following community-based organizations, based upon the allocation stated in the grant application:

**B-71**

NAME	AMOUNT
ASPIRA of Florida, Inc. Mr. Raul Martinez, President & CEO	\$15,000
Coalition of Florida Farmworkers Organization, Inc. Mr. Arturo Lopez, Executive Director	\$ 5,000
Fanm Ayisyen Nan Miyami, Inc. Ms. Marleine Bastien, Executive Director	\$10,000
Miami-Dade College Dr. Wasim J. Schomar, Kendall Campus President	\$25,000
Opa-locka Book and Dance Ms. Linda Agyapong, Director	\$10,000
<b>TOTAL</b>	<b>\$65,000</b>

No matching funds are required as a condition to receive the grant funding. The remainder of the grant funds received, in the amount of \$ 917,374, will be used by the M-DCPS to implement the English literacy and civics education activities. M-DCPS will provide for hourly personnel, materials, supplies, and professional development.

Official notification of this grant award was received on August 25, 2003, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2003.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education to provide and fund the English Literacy and Civics Education - New Program, in the amount of \$982,374, for the grant period of July 1, 2003 through June 30, 2004;
2. enter into individual contractual agreements with ASPIRA of Florida, Inc., in the amount of \$15,000; Coalition of Florida Farmworkers Organization, Inc., in the amount of \$5,000; Fanm Ayisyen Nan Miyami, Inc., in the amount of \$10,000; Miami-Dade College in the amount of \$25,000; and Opa-locka Book and Dance in the amount of \$10,000; for a total cost not to exceed \$65,000, to provide English literacy and civics education for the contract period of July 1, 2003 through June 30, 2004;
3. extend this program and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: English Literacy and Civics Education (New) Program

Grant Period Beginning July 1, 2003 Ending June 30, 2004  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	490,000	92,584	125,000		72,864	175,000	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	26,926*						26,926*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	982,374	490,000	92,584	125,000		72,864	175,000	26,926

\*Includes Federal Indirect Costs of 26,926

Reviewed By *J. M. [Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-71 Board Meeting of September 10, 2003  
 (Number) (Date)