

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE ADULT EDUCATION AND LITERACY EDUCATION GEOGRAPHICAL - NEW PROGRAM, AND ENTER INTO INDIVIDUAL CONTRACTUAL AGREEMENTS WITH THE ASPIRA OF FLORIDA, INC.; COALITION OF FLORIDA FARMWORKERS ORGANIZATION, INC.; JAMES E. SCOTT COMMUNITY ASSOCIATION; AND TROY ACADEMY, INC.

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

Under the Workforce Investment Act of 1998, the Florida Department of Education (FDOE) provides performance-based grants to all eligible educational agencies for programs that address one or more of the national or state adult education priorities. In conjunction with this initiative, the FDOE recommends that eligible agencies form a collaborative partnership or consortium to better tailor their service to the multiple needs of the community. The programs offered must be consistent with federal and state educational goals and must clearly demonstrate that funds will supplement, not supplant, local program efforts.

The consortium was established in the 1999-2000 school year, and the Miami-Dade County Public Schools (M-DCPS) Adult Basic Education Program has been operational since 1962. The program addresses the major national/state priority of providing services for adults whose basic literacy skills or mathematical competencies are at or below the fifth grade level. The program augments services in basic reading, writing, speaking, and mathematical skills instruction for the targeted population. It will serve adults with limited English proficiency and provide outreach activities for disadvantaged adults.

Authorization is requested to accept a grant award, in the amount of \$1,008,426, to provide adult basic education services.

B-72

Authorization is further requested for Miami-Dade County Public School (M-DCPS) to enter into individual contractual agreements with the following community-based organizations, based upon the allocation stated in the grant application:

NAME	AMOUNT
ASPIRA of Florida, Inc. Mr. Raul Martinez, President & CEO	\$3,870
Coalition of Florida Farmworkers Organization, Inc. Mr. Arturo Lopez, Executive Director	\$ 1,935
James E. Scott Community Association Mr. Dorrin Rolle, Chairman	\$11,610
Troy Academy, Inc. Ms. Jennifer Schuster, Executive Director	\$3,870
TOTAL	\$21,285

No matching funds are required as a condition to receive the grant funding. The remainder of the grant funds, in the amount of \$987,141, will be used by M-DCPS to implement the Adult Basic Education program and all related activities. Grant funds will provide for hourly personnel, travel, materials, supplies, and professional development.

Official notification of this grant award was received on August 25, 2003, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2003.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, funding the Adult Education and Literacy Education Geographical - New Program, in the amount of \$1,008,426, for the grant period of July 1, 2003 through June 30, 2004;
2. enter into individual contractual agreements with ASPIRA of Florida, Inc., in the amount of \$3,870; Coalition of Florida Farmworkers Organization, Inc., in the amount of \$1,935; James E. Scott Community Association, in the amount of \$11,610; and Troy Academy, Inc., in the amount of \$3,870; for a total cost not to exceed \$21,285, to provide Adult Basic Education for the contract period of July 1, 2003 through June 30, 2004;
3. extend this program and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education and Literacy Education Geographical (New) Program

Grant Period Beginning July 1, 2003 Ending June 30, 2004
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	974,796	540,000	132,801	92,536	209,459		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	33,630*						33,630*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,008,426	540,000	132,801	92,536	209,459		33,630

*Includes Federal Indirect Costs of 33,630

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-72 Board Meeting of September 10, 2003
 (Number) (Date)