

Office of Superintendent of Schools
Board Meeting of September 10, 2003

August 27, 2003

Financial Affairs
Eduardo A. Alfaro, Interim Chief Financial Officer

**SUBJECT: RESOLUTION NO. 1, 2002-03 FIDUCIARY FUND – PENSION TRUST
FINAL BUDGET REVIEW**

COMMITTEE: BUSINESS AND FINANCIAL SERVICES

The Office of Budget Management is in the process of preparing Resolution No. 1, 2002-03 Fiduciary Fund - Pension Trust Final Budget Review. The resolution will include the results of a review of revenue receipts and expenditures through June 30, 2003. The resolution will be submitted to the School Board by September 5, 2003.

Copies of the resolution will be placed on file in the Office of the Recording Secretary to the School Board and in the Citizen Information Center.

G-11