

Financial Affairs  
Eduardo A. Alfaro, Interim Chief Financial Officer

**SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARDS ON TERM BIDS**

**COMMITTEE: BUSINESS AND FINANCIAL SERVICES**

The purpose of this request is to obtain prior approval of supplemental awards on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bids terms expire.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental awards on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bids terms expire.

(1)

Bid No. 025-AA07 - ORIGINAL EQUIPMENT MANUFACTURER'S (OEM) PARTS FOR SCHOOL-BUS BODIES, to establish a contract, to purchase, at firm discounts, quantities, as may be required, of OEM's parts for school-bus bodies, for the Department of Transportation, Vehicle Maintenance, during the term of the contract, effective January 17, 2003, through January 16, 2004. This supplemental award is requested due to major bus-collision repairs, which have required extensive bus-body parts not previously anticipated. The extension amount for the current contract period was predicated on a usage of \$9,971.38 per month, while the actual usage has averaged \$18,610.08 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

Fund Source  
0100 - General

M/WBE Eligibility  
None

1. FREIGHTLINER TRUCK OF SOUTH FLORIDA, INC.  
17151 N.W. 7 AVENUE EXTENSION  
MIAMI, FL 33169  
OWNER: WILLIAM G. GORDON, PRESIDENT
  
2. RECHTIEN INTERNATIONAL TRUCKS, INC.  
7227 N.W. 74 AVENUE  
MIAMI, FL 33166  
OWNER: RICHARD C. RECHTIEN, DEALER PRINCIPAL

ORIGINAL AWARD AMOUNT	\$131,622.32
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$91,698.64

(2)

Bid No. 109-AA11 – FIRE-ALARM SERVICES CONTRACT III, to establish a contract, to provide, at firm unit prices, all labor, material and equipment necessary to test, service, inspect, repair and maintain fire-alarm systems, at various locations, for Maintenance Operations, during the term of the contract, effective January 1, 2003, through December 31, 2003. This supplemental award is requested due to increased usage for repairs. Last contract usage averaged \$21,734.74 per month, while this year's usage has averaged \$40,429.13 per month. The supplemental amount requested is based on the estimate requested by Maintenance Operations, based on the pending projects.

Fund Source  
Various

M/WBE Eligibility  
None

1. BASS-UNITED FIRE AND SECURITY SYSTEMS, INC.  
1480 S.W. 3 STREET, BAY C-9  
POMPANO BEACH, FL 33069  
OWNER: BRAD HIGDON, PRESIDENT

ORIGINAL AWARD AMOUNT	\$286,898.53
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$50,000

(3)

Bid No. 199-AA10 - TITLE I EDUCATIONAL SERVICES FOR PARTICIPATION OF STUDENTS ENROLLED IN PRIVATE SCHOOLS, to deliver instructional services in the areas of reading, writing and mathematics, to students enrolled in private schools who generate Title I funding, for Title I Administration, during the term of the contract, effective June 20, 2003, through June 19, 2004. This supplemental award is requested due to additional non-public schools coming on-line with the Title I program for the 2003-2004 school year. Additionally, reading services will be expanded throughout participating schools.

Fund Source

Title I

M/WBE Eligibility

None

1. SYLVAN LEARNING SYSTEMS, INC.  
13500 KENDALL DRIVE, SUITE 291  
MIAMI, FL 33186  
OWNER: DOUGLAS L. BECKER, CHAIRMAN/C.E.O.

ORIGINAL AWARD AMOUNT	\$627,000
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$186,500

(4)

Bid No. 030-CC07 - GASOLINE, NORTH OF FLAGLER STREET (TRANSPORT DELIVERY), to establish a contract, to purchase, at firm service charges, with escalation/de-escalation fuel prices based on the OPIS average fuel prices, quantities, as may be required, of gasoline, north of Flagler Street, for various departments, during the term of the contract, effective January 12, 2003, through January 11, 2004. This supplemental award is requested due to steady fuel prices increases. Last contract usage averaged \$13,166.93 per month, while this year's usage has averaged \$25,714.67 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve month contract period, minus the original award amount.

Fund Source  
0100 - General

M/WBE Eligibility  
None

**PRIMARY**

1. MANSFIELD OIL COMPANY, INC. OF GAINESVILLE  
1025 AIRPORT PARKWAY, S.W.  
GAINESVILLE, GA 30501-6833  
OWNER: MICHAEL F. MANSFIELD, SR., PRESIDENT

**ALTERNATE**

2. TRUMAN ARNOLD COMPANIES  
2386 CLOWER STREET, B-200  
SNELLVILLE, GA 30078  
OWNER: TRUMAN ARNOLD, C.E.O.

ORIGINAL AWARD AMOUNT	\$198,723.93
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$109,852.11

(5)

Bid No. 031-CC07 – GASOLINE, SOUTH OF FLAGLER STREET (TRANSPORT DELIVERY), to establish a contract, to purchase, at firm service charges, with escalation/de-escalation fuel prices based on the OPIS average fuel prices, quantities, as may be required, of gasoline, south of Flagler Street, for various departments, during the term of the contract, effective January 12, 2003, through January 11, 2004. This supplemental award is requested due to steady fuel prices increases. Last contract usage averaged \$10,937.44 per month, while this year's usage has averaged \$21,428.57 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve month contract period, minus the original award amount.

Fund Source  
0100 - General

M/WBE Eligibility  
None

1. TRUMAN ARNOLD COMPANIES  
2386 CLOWER STREET, B-200  
SNELLVILLE, GA 30078  
OWNER: TRUMAN ARNOLD, C.E.O.

ORIGINAL AWARD AMOUNT	\$158,909.65
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$98,233.19

(6)

Bid No. 217-AA05 – DRINKING COOLERS, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of drinking coolers, for Maintenance Materials Management stock, during the term of the contract, effective November 1, 2002, through October 31, 2003. This supplemental award is requested due to increased usage. Last contract usage averaged \$6,730.76 per month, while this year's usage has averaged \$10,156.79 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

Fund Source  
0100 - General

M/WBE Eligibility  
None

1. GRAINGER INDUSTRIAL SUPPLY  
2255 N.W. 89 PLACE  
MIAMI, FL 33172  
OWNER: RICHARD L. KEYSER  
CHAIRMAN OF THE BOARD/C.E.O.
  
2. GRAYBAR ELECTRIC  
2111 N.W. 22 AVENUE  
MIAMI, FL 33142  
OWNER: ROBERT A. REYNOLDS, PRESIDENT/C.E.O.

3. LEHMAN PIPE & PLUMBING SUPPLY  
230 N.W. 29 STREET  
MIAMI, FL 33127  
OWNER: DENNIS J. LEHMAN, PRESIDENT

ORIGINAL AWARD AMOUNT	\$101,827.68
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$22,344.94

EAA/lja