

Business Operations
J.E. Surash, P.E., Chief Business Officer

SUBJECT: AUTHORIZATION TO ACCEPT A DECLARATION OF RESTRICTIONS IN CONNECTION WITH APPLICATION NO. 03-207, U-HAUL COMPANY OF FLORIDA, LOCATED AT THE NORTHWEST CORNER OF S.W. 137 AVENUE AND S.W. 169 TERRACE, PROVIDING FOR A MONETARY DONATION IN ADDITION TO EDUCATIONAL FACILITIES IMPACT FEES AS ALLOWED FOR UNDER THE INTERLOCAL AGREEMENT

COMMITTEE: FACILITIES MANAGEMENT

Background

U-Haul Company of Florida (applicant), is requesting a zoning change from IU-1 (Light Industrial) to RU-4L (Limited Apartment House), on 3.24 acres located at the northwest corner of S.W. 137 Avenue and S.W. 169 Terrace (see location map). The proposed additional 37-unit residential development is estimated to generate 21 students (see attached school impact analysis).

Pursuant to the terms of the Interlocal Agreement for School Facility Planning (Interlocal), the School Board (Board), local government, in this instance Miami-Dade County (County), and the development community are to collaborate to develop options which seek to address the impact of proposed residential development on public schools where the development would result in an increase in the schools' FISH % utilization (permanent and relocatable), beyond the threshold review level of 115%. Please note that all of the school facilities impacted by the proposed development meet the referenced threshold.

Additional Information

In connection with the rezoning request and to mitigate the impact of the proposed development on the public school system at all school levels, the applicant is voluntarily proffering a Declaration of Restrictions (Covenant) to the Board. Pursuant to the Covenant, the applicant will donate the amount of \$25,000, in addition to educational facilities impact fees estimated at \$90,576. The entire donation is due prior to final plat approval. In the event the County approves fewer units, the donation will be reduced on a pro-rata basis.

The donation is to be utilized for capital improvements at all of the impacted schools (Miami Heights Elementary School, Redland Middle School and South Dade Senior High School). To the extent that there are no pending or proposed capital improvements at the referenced schools, the donation would be utilized for capital improvements at other schools within the affected feeder pattern.

The Covenant will be reviewed by the School Board Attorney's Office prior to recordation.

RECOMMENDED:

That The School Board of Miami-Dade County, Florida, authorize the Superintendent to accept a Declaration of Restrictions in connection with Miami-Dade County Application No. 03-207, U-Haul Company of Florida, located at the northwest corner of S.W. 137 Avenue and S.W. 169 Terrace, for the provision of a voluntary monetary donation over and above educational facilities impact fees in the amount of \$25,000.

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SCHOOL IMPACT REVIEW ANALYSIS

APPLICATION: No. 03-207, U-Haul Company of Florida (CC14)

REQUEST: Zone change from IU-1 to RU-4L

ACRES: 3.24 acres

LOCATION: Northwest corner of SW 137 Avenue and SW 169 Terrace

UNITS: 37 units

**ESTIMATED
STUDENT
POPULATION:** 21 students*

ELEMENTARY: 10

MIDDLE: 5

SENIOR: 6

SCHOOLS SERVING AREA OF APPLICATION:

ELEMENTARY: Miami Heights Elementary - 17661 SW 117 Ave.

MIDDLE: Redland Middle - 16001 SW 248 St.

SENIOR HIGH: South Dade Senior - 28401 SW 167 Ave.

All schools are located in Access Center 6

* Based on Census 2000 information provided by the Miami-Dade County Department of Planning and Zoning.

The following population and facility capacity data are as reported by the Office of Information Technology, as of October, 2002:

	STUDENT POPULATION	FISH DESIGN CAPACITY PERMANENT	% UTILIZATION FISH DESIGN CAPACITY PERMANENT	NUMBER OF PORTABLE STUDENT STATIONS	% UTILIZATION FISH DESIGN CAPACITY PERMANENT AND RELOCATABLE
Miami Heights Elem.	1297/ 1307*	836	155%/ 156%*	158	130%/ 131%*
Redland Middle	1763/ 1768*	1144	154%/ 155%*	25	151%/ 151%*
South Dade Sr.	2824/ 2830*	1871	151%/ 151%*	283	131%/ 131%*

* includes proposed development

PLANNED RELIEF SCHOOLS IN THE AREA (information as of September 2003):

<u>School</u>	<u>Status</u>	<u>Occupancy Date</u>
State School "Y1" (784 student stations)	N/A	N/A
State School "Z1" at Miami Heights Elem. (580 student stations)	Construction	Spring/2004
Palm Glade K-8 (1513 student stations)	N/A	N/A
State School "SS1" (1146 student stations)	N/A	N/A
State School "YY1" (1146 student stations)	N/A	N/A
State School "CCC1" (South Dade Sr. High School Replacement) (2388 student stations)	Planning	N/A
State School "TTT" (South Dade Sr. High School Relief) (3277 student stations)	N/A	N/A

OPERATING COSTS: According to Financial Affairs, the average cost for K-12 grade

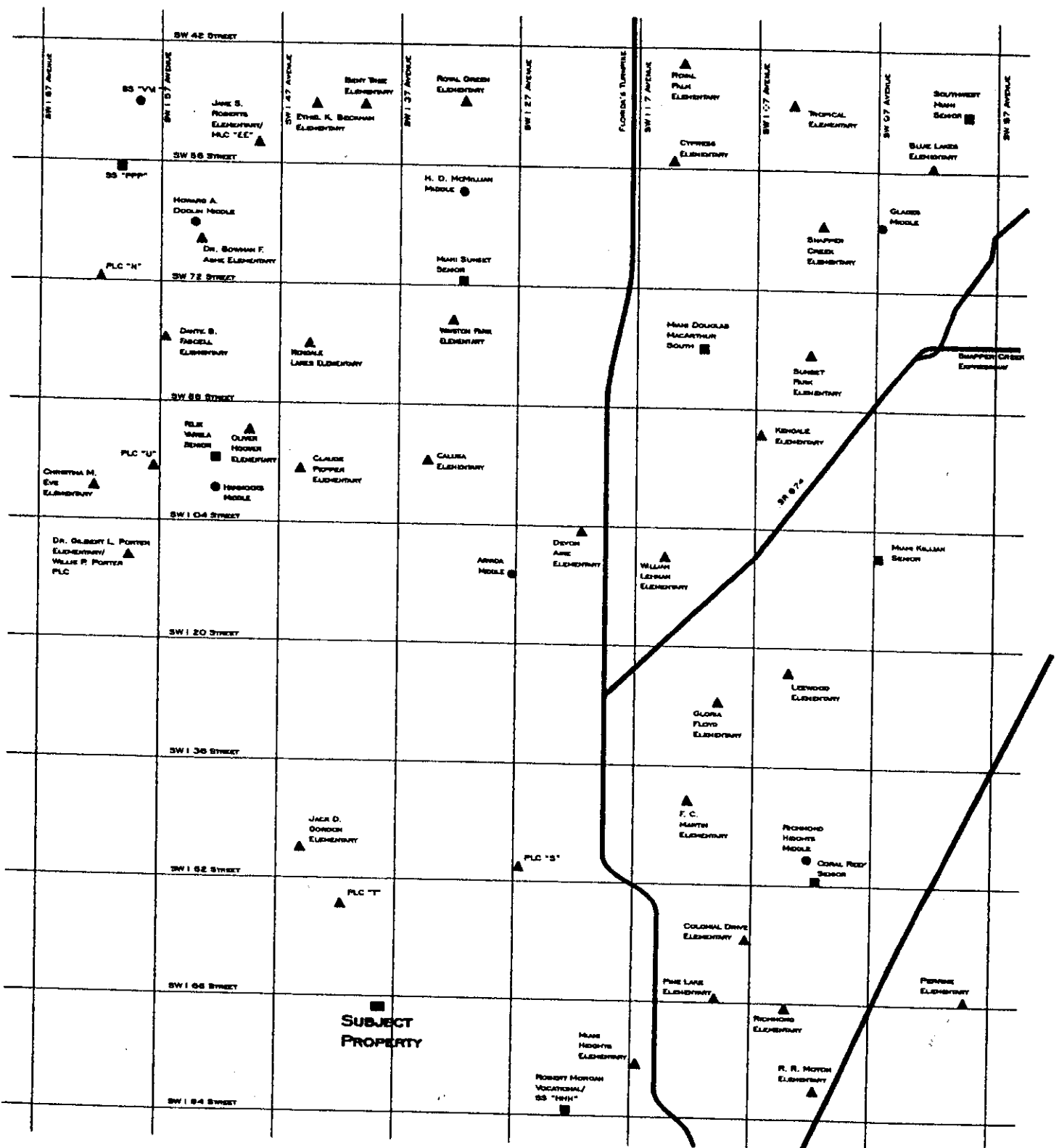
students amounts to \$5,833 per student. The total annual operating cost for additional students residing in this development, if approved, would total \$122,493.

CAPITAL COSTS: Based on the State's September-2003 student station cost factors*, capital costs for the estimated additional students to be generated by the proposed development are:

ELEMENTARY	10 x	\$ 13,279	=	\$ 132,790
MIDDLE	5 x	\$ 15,225	=	\$ 76,125
SENIOR	6 x	\$ 20,147	=	\$ 120,882
Total Potential Capital Cost				\$ 329,797

* Based on Information provided by the Florida Department of Education, Office of Educational Facilities Budgeting. Cost per student station does not include land cost.

LOCATION MAP



WALL COMPANY OF FLORIDA
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