

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR
FUNDING UNDER THE NO CHILD LEFT BEHIND ACT OF 2001,
TITLE III: LANGUAGE INSTRUCTION FOR LIMITED ENGLISH
PROFICIENT AND IMMIGRANT STUDENTS**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Florida Department of Education has issued a grant award to Miami-Dade County Public Schools under the No Child Left Behind Act of 2001, Title III: Language Instruction for Limited English Proficient and Immigrant Students. This federal-through-state grant award is an entitlement allocation based on the on-line reporting of immigrant students and an initial allocation based on services to limited English proficient (LEP) students.

For the purpose of this program the term "immigrant children and youth" means individuals who:

- are age 3 through 21;
- were not born in any state or U.S. Territory or possession; and
- have not attended one or more schools in any one or more state for more than 3 full academic years.

The purpose of this program is to improve the education of immigrant and LEP students by helping them to learn English and to meet the challenging state academic content and student academic achievement standards.

The current program allocation is based on a total count of 44,588 immigrant students and on data from the United States Census Bureau or data submitted by the states to the Secretary of Education to determine the number of LEP children in each state. The 2003-2004 allocation is in the anticipated amount of \$7,886,323.

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Grant funds in the amount of \$7,886,323 will be used for salaries and fringe benefits for supplementary language arts instruction for LEP students at the secondary level, instructional materials and technology, family literacy, parent outreach, field trips, tutorials, mentoring, and career counseling.

In accordance with the grant guidelines, thirty percent (30%) of the project director's salary, and fringe benefits in the amount of \$32,391, will be paid by the district. Funds for this item will be redirected from the ESOL non-salary budget of Fund 0100, Function 5133, Program 6600, Object 5520, Location 9905 to Fund 0100, Function 5133, Program 6600, Object 5114, Location 9609 in the General Fund of the 2003-2004 Adopted Budget.

Official notification of this grant award was received on September 10, 2003. Reimbursement of grant-related expenditures is authorized effective October 1, 2003.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding under the No Child Left Behind Act of 2001, Title III: Language Instruction for Limited English Proficient and Immigrant Students in the amount of \$7,886,323 for the grant period of October 1, 2003 through June 30, 2004;
2. redirect appropriations in the amount of \$32,391 from the ESOL non-salary budget to fund thirty percent (30%) of the project director's salary. The appropriation for this item is included in the General Fund of the 2003-2004 Adopted Budget;
3. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
4. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Language Instruction for Limited English Proficient and Immigrant Students

Grant Period Beginning October 1, 2003 Ending June 30, 2004
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	3,057,225	2,596,040	461,185					
SUPPORT SERVICES:								
Pupil Personnel Services	70,472	55,380	15,092					
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training				459,000		892,227	880,000	4,000
Board of Education								
General Administration	145,222*							145,222*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services	168,050	133,772	34,278					
Transportation Services	100,000			100,000				
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	7,886,323	4,453,368	952,506	559,000		892,227	880,000	149,222

*Includes Federal Indirect Costs of 145,222

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-62 Board Meeting of October 22, 2003
 (Number) (Date)