

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR
FUNDING THE ADULTS WITH DISABILITIES AND SENIOR
ADULT LEARNERS PROGRAM**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

In 1998, the Florida Legislature mandated that a task force be assembled to review current delivery systems for adults with disabilities and to recommend improvements. In 1999, the legislators outlined a process by which funding for such programs would be allocated to the providers. A competitive performance-based grant program was subsequently developed by the Florida Department of Education (FDOE). Only school districts or community colleges were permitted to submit applications. The ranking system for applications required the following:

1. cost per individual served;
2. potential for improving quality of life through the provision of recreational activities and intellectual stimulation;
3. programs that serve adults with disabilities who are not suited for workforce development education programs; and
4. programs that provide lifelong learning activities to senior citizens.

No matching funds are required as a condition to receive grant funding. Authorization is requested to accept a grant award from the FDOE to fund the Adults with Disabilities and Senior Adult Learning Program, in the amount of \$2,229,829. This continuation grant will fund the salary of two educational specialists, part-time hourly instructors, training and support services, contracted services, printing, supplies, equipment, software, and travel expenses.

Official notification of this grant award was received on August 19, 2003, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2003.

B-64

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding the Adults with Disabilities and Senior Adult Learners Program in the amount of \$2,229,829 for the grant period of July 1, 2003 through June 30, 2004;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency, such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adults with Disabilities and Senior Learners Program

Grant Period Beginning July 1, 2003 Ending June 30, 2004 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	1,746,252	327,008	20,000		60,000	76,569	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,229,829	1,746,252	327,008	20,000		60,000	76,569	

*Includes Federal Indirect Costs of

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-64 Board Meeting of October 22, 2003 (Date)