

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
THROUGH A CONTRACTUAL AGREEMENT WITH THE
FLORIDA ASSOCIATION FOR CAREER AND TECHNICAL
EDUCATION, INC., FOR FUNDING THE APPLIED
TECHNOLOGY/WORKFORCE EDUCATION GRANT PROGRAM**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Florida Department of Education (FDOE) received funding through the Carl D. Perkins Vocational and Applied Technology Education Act to support the Applied Technology/Workforce Education Grant Program. The FDOE historically has funded this grant and will continue partnership in the implementation of the project.

The Florida Association for Career and Technical Education, (FACTE) Inc., a non-profit organization, is designed to facilitate professional leadership and partnerships essential for the preparation of individuals to enable them to participate in a world class workforce.

In 2003, FDOE awarded a statewide grant to FACTE Inc., to provide quality programs, timely responses, and technical assistance to ensure performance accountability. Subsequently, FACTE, Inc., will award a grant through a performance-based contract in the amount of \$100,000 to Miami-Dade County Public Schools.

The director of FACTE, Inc., is Ms. Marsan H. Carr.

No matching funds are required as a condition to receive the grant award. Authorization is requested to enter into a contractual agreement with FACTE, Inc., to receive funding in the amount of \$100,000. The contract will fund the existing Workforce Development Specialist position, hourly personnel, supplies, in-county and out-of-county travel, contracted services, equipment, and other purchased services.

B-66

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award through a contractual agreement with the Florida Association for Career and Technical Education, (FACTE) Inc., for funding the Applied Technology/Workforce Education Program in the amount of \$100,000 for the grant period of August 29, 2003 through June 30, 2004;
2. extend this program and contractual agreement as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Applied Technology/Workforce Education Program
 Grant Period Beginning August 29, 2003 Ending June 30, 2004
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	66,442	17,064	9,800		1,907	1,502	
Board of Education	7100							
General Administration	7200	3,285 *						3,285 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	100,000	66,442	17,064	9,800		1,907	1,502	3,285

*Includes Federal Indirect Costs of 3,285

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-66 Board Meeting of October 22, 2003
 (Number) (Date)