

Mercedes Tural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD AND
ENTER INTO A CONTRACT WITH THE MIAMI-DADE COUNTY
COMMUNITY ACTION AGENCY FOR FUNDING THE HEAD-
START/PUBLIC SCHOOL TRANSITION PROGRAM**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Head Start/Public School Transition Program is a collaborative effort between the Miami-Dade County Public Schools (M-DCPS) and the Miami-Dade County Community Action Agency (CAA). The program is designed to develop and coordinate activities to improve the transition of children from Head Start to the school system and to assist families of Head Start children in accessing and participating in classes which address family literacy.

Since 1998, M-DCPS has received funds in the amount of \$313,400 from the CAA to implement this program. In order to implement the sixth year of the program, the CAA will reimburse the M-DCPS in the amount of \$115,000 for specific program costs.

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$115,000 will cover the salary and fringe benefits of an Educational Specialist, supplies, books, and in-county travel.

Official notification of this grant award was received on September 16, 2003, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective August 1, 2003.

B-68

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award and enter into a contract with the Metro-Dade County Community Action Agency for funding the Head Start/Public School Transition Program in the amount of \$115,000 for the grant period of August 1, 2003 through July 31, 2004;
2. extend this program and contractual agreement as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Head Start/Public School Transition Project

Grant Period Beginning August 1, 2003 Ending July 31, 2004
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	79,158	19,331	5,000		11,511		
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	115,000	79,158	19,331	5,000		11,511		

*Includes Federal Indirect Costs of

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-68 Board Meeting of October 22, 2003
 (Number) (Date)