Office of Superintendent of Schools Board Meeting of October 22, 2003

Financial Affairs Edward Marquez, Chief Financial Officer

SUBJECT:

REQUEST APPROVAL OF SUPPLEMENTAL AWARDS ON TERM

BIDS

COMMITTEE:

BUSINESS AND FINANCIAL SERVICES

The purpose of this request is to obtain prior approval of supplemental awards on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bids terms expire.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, APPROVE the supplemental awards on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bids terms expire.

(1)

Bid No. 003-CC06 - AIR CONDITIONERS, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of air conditioners, for Maintenance Materials Management stock, during the term of the bid, effective January 15, 2003, through January 14, 2004. This supplemental award is requested due to increased usage as a result of accelerated maintenance efforts of units that have reached the end of their economical service life cycle of approximately 12 years. Pending requisitions total \$32,636. Last contract usage averaged \$5,785.50 per month, while this year's usage has averaged \$16,361 per month. supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

Fund Source 0100 - General M/WBE Eligibility None

GEMAIRE DISTRIBUTORS, INC.
 2031 N.W. 79 AVENUE
 MIAMI, FL 33122
 OWNER: STEVE COMBS, PRESIDENT

2. MOBILE HOME AIR CONDITIONING & HEATING SPECIALIST
2114 PIERCE STREET
HOLLYWOOD, FL 33020
OWNER: BARBARA NOBLE, PRESIDENT

ORIGINAL AWARD AMOUNT \$114,533
PREVIOUS SUPPLEMENTAL 0
THIS SUPPLEMENTAL \$81,809

(2)

Bid No. 200-AA02M/WBE — CEILING TILE SUPPLIES, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of ceiling tile supplies, for Maintenance Materials Management stock, during the term of the bid, effective December 1, 2002, through November 30, 2003. This supplemental award is requested due to increased usage. Last contract usage averaged \$2,843.51 per month, while this year's usage has averaged \$5,232.62 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

Fund Source 0100 - General

M/WBE Eligibility Female - \$12,429.80

(WF)

1. SECO SUPPLIES, INC.
445 GRAND BAY DRIVE, PH 1-D
P.O. BOX 490983
KEY BISCAYNE, FL 33149
OWNER: SYBIL J. PULVER, PRESIDENT

ORIGINAL AWARD AMOUNT \$50,361.67
PREVIOUS SUPPLEMENTAL \$12,429.80

Bid No. 069-CC07 – COLLISION-DAMAGE REPAIRS, CARS, LIGHT AND MEDIUM TRUCKS, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of collision-damage repairs, cars, light and medium trucks, for the Department of Transportation, Vehicle Maintenance, during the term of the bid, effective April 9, 2003, through April 8, 2004. This supplemental award is requested due to unanticipated increase in the number of accidents involving the District's vehicles. Last contract usage averaged \$1,220.02 per month, while this year's usage has averaged in excess of \$3,656.52 per month (this average includes three estimates, totaling \$7,417, for pending repairs of three different vehicles). The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

Fund Source 0100 - General

M/WBE Eligibility
Hispanic Male - No Dollar Amount

- 1. 3 POINTS PAINT & BODY WORK, INC. 3566 N.W. 32 STREET MIAMI, FL 33142 OWNER: CARLOS ARNEDO, PRESIDENT
- 2. E.S.E.F. INCORPORATED
 7910 W. 25 COURT
 HIALEAH, FL 33016-2701
 OWNER: PETE V. DELGADO, PRESIDENT/SECRETARY
- 3. CRONY BODY WORKS, INC.
 724 N.W. 21 STREET
 MIAMI, FL 33127
 OWNER: GEORGE J. FALCON, PRESIDENT

4. GUS PAINT & BODY SHOP, INC.
7150 N.W. 27 AVENUE
MIAMI, FL 33147
OWNER: TERESA PEDRAYES, PRESIDENT (HM)

- 5. MULHOLLAND INDUSTRIES, INC.
 D.B.A. TRUCK CITY BODY COMPANY
 10660 N.W. SOUTH RIVER DRIVE
 MEDLEY, FL 33178
 OWNER: WILLIAM MULHOLLAND, PRESIDENT
- 6. NAVARRO PAINT & BODY
 2390 W. 78 STREET
 HIALEAH, FL 33016
 OWNER: GUADALUPE NAVARRO
 PRESIDENT/TREASURER/SECRETARY
- 7. NUNEZ PAINT & BODY SHOP, INC.
 755 N.W. 20 STREET
 MIAMI, FL 33127
 OWNER: FERNANDO NUNEZ, PRESIDENT
- 8. PALMETTO FORD TRUCK SALES, INC.
 7245 N.W. 36 STREET
 MIAMI, FL 33166
 OWNER: ROBERT G. YGLESIAS, PRESIDENT
- 9. WORLD MOTOR CORPORATION
 2100 N.W. 25 AVENUE
 MIAMI, FL 33142
 OWNER: BENE ESTIGARRIBIA, PRESIDENT

ORIGINAL AWARD AMOUNT \$14,640.25
PREVIOUS SUPPLEMENTAL \$29,737.99

(MM)

EM/lja