

Office of Superintendent of Schools
Board Meeting of November 19, 2003

November 14, 2003

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE CORPORATION FOR PUBLIC BROADCASTING
FOR FUNDING THE TELEVISION INTERCONNECTION FOR
WLRN-TV**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

During the 2002-2003 school year, the Corporation for Public Broadcasting (CPB) provided a Television Interconnection Grant, in the amount of \$22,840, to support the television national satellite interconnection costs and support services for WLRN-TV. The School Board will be eligible for a Television Interconnection Grant in the amount of \$22,102 for the 2003-2004 school year.

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$22,102 will be used to support the television national satellite interconnection costs and support services for WLRN-TV.

Official notification of this grant award was received on September 22, 2003. Reimbursement of grant related expenditures is authorized effective October 1, 2003.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Corporation for Public Broadcasting for funding the Television Interconnection for WLRN-TV in the amount of \$22,102 for the grant period of October 1, 2003 through September 30, 2004;
2. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

**REVISED
B-63**

AMC:th

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: Television Interconnection Grant - WLRN-TV

Entitlement Grant
 Non-Entitlement/Contract

Grant Period Beginning October 1, 2003 Ending September 30, 2004
(Date) (Date)

| FUNCTION | | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|------|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 5000 | | | | | | | | |
| SUPPORT SERVICES: | | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | | |
| Instructional Media Services | 6200 | 22,102 | | | 22,102 | | | | |
| Instruction & Curriculum Development | 6300 | | | | | | | | |
| Instructional Staff Training..... | 6400 | | | | | | | | |
| Board of Education..... | 7100 | | | | | | | | |
| General Administration | 7200 | * | | | | | | | * |
| School Administration | 7300 | | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | | |
| Fiscal Services | 7500 | | | | | | | | |
| Food Services | 7600 | | | | | | | | |
| Central Services | 7700 | | | | | | | | |
| Transportation Services | 7800 | | | | | | | | |
| Operation of Plant..... | 7900 | | | | | | | | |
| Maintenance of Plant..... | 8100 | | | | | | | | |
| Community Services | 9100 | | | | | | | | |
| Debt..... | 9200 | | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 22,102 | | | 22,102 | | | | |

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*Includes Federal Indirect Costs of _____

Reviewed By *[Signature]*
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-63 Board Meeting of November 19, 2003
(Number) (Date)