


MEMORANDUM

November 13, 2003

TO: The Honorable Chair and Members of The School Board of Miami-Dade County, Florida

FROM: Merrett R. Stierheim, Superintendent of Schools 

SUBJECT: **WITHDRAWAL OF AGENDA ITEM G-1 – REPORT ON NON-SCHOOL SITE BUDGETS**

Agenda item D-9, as modified at the October 22, 2003 Board meeting directed staff to prepare a five-year action plan reducing non-school budgets by up to 3%, 5%, and 10% each year. The item also directed staff to provide the report to the Board at its November 2003 meeting.

It is requested that staff be allowed to present its report to the Board at the December 2003 meeting. There are several justifications for this request. Upon review of the draft report and given the difficulties associated with relatively deep cuts, it was felt that the proposed reductions up to 5% and 10% needed to be fleshed out further. Also given the logistics of the Board meeting at the Hialeah City Hall next week, public access at and ability to get to the meeting will potentially be impacted. Finally, given the nature of the report, discussion of this item could be lengthy. For these reasons, I am requesting that this item be deferred to the December School Board Meeting.

MRS/EM:bb
M913

Attachment

cc: Superintendent's Executive Staff
School Board Attorney

Office of Superintendent of Schools
Board Meeting of November 19, 2003

November 4, 2003

Financial Affairs
Edward Marquez, Chief Financial Officer

SUBJECT: REPORT ON NON-SCHOOL SITE BUDGETS

COMMITTEE: BUSINESS AND FINANCIAL SERVICES

Agenda Item D-9, as modified at the October 22, 2003 Board Meeting, directed staff to prepare a five-year action plan reducing non-school site budgets by 3%, 5% and 10% each year. The Office of Budget Management is in the process of preparing a report for the Board's review.

The report will be distributed no later than November 14, 2003.

ITEM WITHDRAWN
(11-13-03)
G-1