

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE UNITED STATES DEPARTMENT OF EDUCATION
FOR FUNDING UNDER THE CAROL M. WHITE PHYSICAL
EDUCATION PROGRAM**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

Authorization is requested to accept a grant award from the United States Department of Education under the Carol M. White Physical Education Program. This is the second year that Miami-Dade County Public Schools, Division of Life Skills and Special Projects, has won this highly competitive federal grant. The 2002-2003 pilot project was funded in the amount of \$446,082.

The 2003-2004 project, entitled Shaping the Future II, aims to develop and implement an innovative senior high school physical education program that will equip students with the knowledge to be healthy and physically active for a lifetime. Funded activities include staff development, the purchase of fitness equipment, and the development and implementation of a comprehensive fitness education curriculum, enabling students to participate actively in a variety of physical education activities.

One senior high school in each ACCESS Center will serve as a demonstration school. The participating schools are: Coral Reef Senior High, Hialeah-Miami Lakes Senior High, Miami Palmetto Senior High, Dr. Michael M. Krop Senior High, William Turner Technical Senior High, and Miami Lakes Educational Center.

Additional fitness equipment will also be added to schools that participated in the 2002-2003 pilot program. These schools include Barbara Goleman Senior High, Booker T. Washington Senior High, Coral Park Senior High, Felix Varela Senior High, Miami Beach Senior High, and South Miami Senior High. In addition, all senior high schools will receive fitness assessment equipment such as rate monitors and pedometers to assess cardiovascular efficiency and improvement. Staff development on the utilization of fitness assessment technologies will be provided.

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Matching funds in the amount of \$143,000 are required as a condition to receive the grant funding. Matching funds include personnel, equipment, supplies, printing, and contracted services. Grant funds in the amount of \$428,378 will be used for part-time personnel, travel, equipment, supplies, contractual services, and professional development.

Official notification of this grant award was received on October 2, 2003. Reimbursement of grant-related expenditures is authorized effective October 1, 2003.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the United States Department of Education for funding under the Carol M. White Physical Education Program in the amount of \$428,378 for the grant period of October 1, 2003 through September 30, 2004;
2. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Carol M. White Physical Education for Progress Innovative Senior High School Physical Education Program
 Grant Period Beginning October 1, 2003 Ending September 30, 2004
 (Date) (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|---|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 5000 | 376,777 | 9,600 | 2,804 | | | 364,373 | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | |
| Instruction & Curriculum Development | 6300 | 7,500 | | 7,500 | | | | |
| Instructional Staff Training | 6400 | 24,368 | 9,600 | 13,056 | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | 12,933* | | | | | | 12,933* |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | 6,800 | | 6,800 | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 428,378 | 19,200 | 4,516 | 27,356 | | 364,373 | 12,933 |

*Includes Federal Indirect Costs of 12,933

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-60 Board Meeting of November 19, 2003
 (Number) (Date)