

Mercedes Tournal, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE CORPORATION FOR PUBLIC BROADCASTING
FOR FUNDING THE TELEVISION INTERCONNECTION FOR
WLRN-TV**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

During the 2002-2003 school year, the Corporation for Public Broadcasting (CPB) provided a Television Interconnection Grant, in the amount of \$22,840, to support the television national satellite interconnection costs and support services for WLRN-TV. The School Board will be eligible for a Television Interconnection Grant in the amount of \$22,102 for the 2003-2004 school year.

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$22,102 will be used to support the television national satellite interconnection costs and support services for WLRN-TV.

Official notification of this grant award was received on September 22, 2003. Reimbursement of grant related expenditures is authorized effective October 1, 2003.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

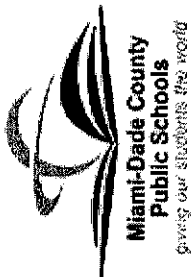
1. accept a grant award from the Corporation for Public Broadcasting for funding the Television Interconnection for WLRN-FM in the amount of \$22,102 for the grant period of October 1, 2003 through September 30, 2004;
2. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

B-63

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Television Interconnection Grant - WLRN-TV

Grant Period Beginning October 1, 2003 Ending September 30, 2004
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200			22,102				
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	22,102			22,102				

*Includes Federal Indirect Costs of

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-63 Board Meeting of November 19, 2003
 (Number) (Date)