

Office of Superintendent of Schools
Board Meeting of November 19, 2003

November 4, 2003

Financial Affairs
Edward Marquez, Chief Financial Officer

SUBJECT: REPORT ON NON-SCHOOL SITE BUDGETS

COMMITTEE: BUSINESS AND FINANCIAL SERVICES

Agenda Item D-9, as modified at the October 22, 2003 Board Meeting, directed staff to prepare a five-year action plan reducing non-school site budgets by 3%, 5% and 10% each year. The Office of Budget Management is in the process of preparing a report for the Board's review.

The report will be distributed no later than November 14, 2003.