

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR
FUNDING UNDER THE SECONDARY READING COACH
MODEL GRANT PROGRAM**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Florida Department of Education (FDOE) has advised Miami-Dade County Public Schools of the approval of the Secondary Reading Coaches Model grant award in support of the four senior high schools that received a grade of F for at least two consecutive years. One reading coach will be placed in each of the following four high schools: Miami Edison, Miami Jackson, Miami Northwestern, and Booker T. Washington. The reading coaches will serve as a stable resource for professional development, progress monitoring, and student data analysis throughout the schools to generate improvement in reading achievement.

The Secondary Reading Coach Model Grant Program is funded through Specific Appropriation 69, General Revenue, in the amount of \$272,918.

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$272,918 will be used to support salaries and fringe benefits for four reading coaches, travel to attend the required state-sponsored professional development, contracted services, and supplies.

Official notification relative to this grant award was received on November 10, 2003, which is after the start of the budget period. Reimbursement of grant-related expenditures is authorized effective July 1, 2003.

B-61

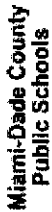
RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education in the amount of \$272,918 for funding under the Secondary Reading Coach Model Grant Program for the grant period of July 1, 2003 through June 30, 2004;
2. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Secondary Reading Coach Model Grant
 Grant Period Beginning July 1, 2003 Ending June 30, 2004
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	202,785	57,026					
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	3,200	571	8,576		760		
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	272,918	205,985	57,597	8,576		760		

*Includes Federal Indirect Costs of _____

Reviewed By *[Signature]* Submitted for Board Approval/Authorization: _____
 Division of Budget _____ Agenda Item B-61 Board Meeting of December 10, 2003
 (Number) (Date)