

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL
AFFAIRS AND A GRANT AWARD FROM THE FLORIDA
DEPARTMENT OF STATE, DIVISION OF CULTURAL AFFAIRS**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

Approved at the Board Meeting of September 10, 2003, the NEXT GEN. International Children's Film Festival to be held December 10-13, 2003, is a new Miami-Dade County Public Schools (M-DCPS) initiative. This initiative will provide over 3,000 students in our schools an opportunity to be introduced to a series of international feature films produced for young audiences. Each film screening will be followed by a panel of experts who will discuss the films with the audience.

In order to implement this initiative, M-DCPS has received grant funds in the amount of \$4,995 from the Miami-Dade County Department of Cultural Affairs and grant funds in the amount of \$3,472 from the Florida Department of State, Division of Cultural Affairs.

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$8,467 will be used for hourly personnel, field trips, printing, substitute coverage, contracted services, and supplies.

Official notification of these grant awards was received on August 14, 2003, and October 7, 2003. Reimbursement of grant-related expenditures is authorized effective July 1, 2003.

B-63

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from Miami-Dade County Department of Cultural Affairs and a grant award from the Florida Department of State, Division of Cultural Affairs, for funding under the NEXT GEN. International Children's Film Festival for a total amount of \$8,467 for the grant period July 1, 2003 through June 30, 2004;
2. extend this program as authorized through official notification from the granting agencies, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by granting agency; such appropriations to be reported periodically to The Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Next Gen International Children's Film Festival

Grant Period Beginning December 11, 2003 Ending June 30, 2004 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	3,000	535	3,000		1,932		
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	8,467	3,000	535	3,000		1,932		

*Includes Federal Indirect Costs of _____

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-63 Board Meeting of December 10, 2003 (Date)