

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT AN AMENDMENT TO
A CONTRACT FOR A GRANT AWARD FROM THE STATE
OF FLORIDA, DEPARTMENT OF JUVENILE JUSTICE, AND TO
ENTER INTO A CONTRACTUAL AGREEMENT WITH THE
ICARE BAY POINT SCHOOLS TO PROVIDE A RESIDENTIAL
AFTERCARE PROGRAM**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

Under the Miami-Dade County Public Schools (M-DCPS) Educational Alternative Outreach Program, ICARE Bay Point Schools comprises centers at the following locations in Miami-Dade County: I CARE Bay Point Schools-East, 22025 SW 87 Avenue; I CARE Bay Point Schools-West, 25005 SW 133 Avenue; and ICARE Bay Point Schools-North, 20660 NW 47 Avenue. ICARE is an acronym for Interfaith Coalition Andrew Recovery Effort.

In 1998, the State of Florida, Department of Juvenile Justice (DJJ), first awarded a grant to M-DCPS to implement a pilot residential aftercare program at ICARE Bay Point Schools for students who are not prepared to leave a commitment program on a timely basis. Under the contract with DJJ, M-DCPS, in turn, contracted with ICARE Bay Point Schools to serve these students. The minimum goal of the aftercare program is that these students attain a fifth grade reading level and, ultimately, pass the GED examination.

In 2001, DJJ renewed the grant with M-DCPS through September 14, 2004, and M-DCPS renewed its contract with ICARE Bay Point Schools. Authorization is now being requested to accept an amendment to the contract with the DJJ to increase the grant award amount from \$1,971,000 to \$2,323,800, an increase of \$352,800 for the total contract period. This amendment will also allow an increase in the number of slots for students in the program from 45 to 65, and will modify the method of payment from available slots for M-DCPS students to payment based on slots occupied by M-DCPS students.

Authorization is also requested to increase the contractual agreement with the ICARE Bay Point Schools from \$622,691 for 45 slots to \$972,663.84 for 65 slots for the period of July 1, 2003 through September 14, 2004.

B-64

No matching funds are required as a condition to receive the grant funding.

Official notification of this amendment was received on November 3, 2003, which is after the start of the contract period.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept an amendment to a contract for a grant award from The State of Florida, Department of Juvenile Justice, to increase the amount from \$1,971,000 to \$2,323,800 for the full program period from September 15, 2001 through September 14, 2004;
2. amend the contractual agreement with the ICARE Bay Point Schools from \$622,691 annually to an amount not to exceed \$972,663.84 for the period from July 1, 2003 through September 14, 2004;
3. extend this grant award and contractual agreement at no additional cost, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and complete the scope of the project; and
4. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Educational Alternative Outreach Program - I CARE
 Grant Period Beginning July 1, 2003 Ending September 14, 2004
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	2,827*						2,827*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100			349,973				
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	352,800			349,973				2,827

*Includes Federal Indirect Costs of 2,827

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-64 Board Meeting of December 10, 2003
 (Number) (Date)