Office of Superintendent of Schools Board Meeting of June 15, 2005.

Alberto M. Carvalho, Associate Superintendent Office of Intergovernmental Affairs and Grants Administration

SUBJECT:

REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FROM THE COLLEGE BOARD FOR FUNDING THE 2005 COLLEGE BOARD FLORIDA PARTNERSHIP EXPANDED OPPORTUNITY GRANT AT CORAL REEF SENIOR HIGH SCHOOL, MIAMI SOUTHRIDGE SENIOR HIGH SCHOOL, AND MATER ACADEMY CHARTER HIGH SCHOOL AND ENTER INTO A CONTRACTUAL AGREEMENT WITH MATER ACADEMY, INC., ON BEHALF OF MATER ACADEMY CHARTER HIGH SCHOOL

COMMITTEE:

INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT

Under the Florida Partnership for Minority and Underrepresented Student Achievement, the Florida Department of Education (FLDOE) through the College Board authorizes funding through a competitive grant process for eligible agencies to provide services that support the 2005 College Board Florida Partnership Expanded Opportunity Grant. Coral Reef Senior, Miami Southridge Senior and Mater Academy Charter High Schools were awarded the grants to supplement their college bound programs. This is the first year of the award.

The purpose of this program is to increase the number of underrepresented minority students who participate in advanced academic courses ensuring access to a postsecondary education. This program is designed to provide a successful start by offering the students skills and information to aid in the transition from middle to high school and from college preparatory courses to Advanced Placement.

Authorization is requested to accept grant awards from the College Board totaling \$77,780, to fund the 2005 College Board Florida Partnership Expanded Opportunity Grant for the grant period of April 28, 2005, through November 18, 2005, at the following schools:

High School	Awarded Amount	Matching Contribution
Coral Reef Senior	\$10,000	\$3,300
Miami Southridge Senior	\$26,980	\$8,903
Mater Academy Charter	\$40,800	\$13,464
Total	\$77,780	\$25,667

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Matching funds are required as a condition to receive the grant award and will be met through an in-kind contribution from each school.

In accordance with the terms of the grant application, authorization is requested to enter into a contractual agreement with Mater Academy, Inc., on behalf of Mater Academy Charter High School. Miami-Dade County Public Schools (M-DPS) must be the fiscal agent on behalf of the charter schools that receive such grants. The Board's approval of the recommended action would not constitute an endorsement of the grant or its intended use. It would merely satisfy the Board's requirement under Florida Statutes, Section 1002.33, Charter Schools, which requires that M-DCPS serve as the fiscal agent.

Grant funds in the amount of \$77,780 will be used for, but not limited to, hourly personnel, tutoring, computer software, and supplies. Indirect cost is not allowed.

Official notification of this grant award was received on April 28, 2005. Reimbursement of grant-related expenditures is authorized effective April 28, 2005.

**RECOMMENDED**: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- 1. accept grant awards from the College Board for funding the 2005 College Board Florida Partnership Expanded Opportunity Grant in the total amount of \$77,780 for the grant period of April 28, 2005, through November 18, 2005, at the following schools:
  - a. Coral Reef Senior High School, in the amount of \$10,000;
  - b. Miami Southridge Senior High School, in the amount of \$26,980; and
  - c. Mater Academy Charter High School, in the amount of \$40,800:
- 2. enter into a contractual agreement for the period of April 28, 2005, through November 18, 2005, with Mater Academy, Inc., in the amount of \$40,800;
- 3. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
- 4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

# THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

### BUDGET SUMMARY FORM

Manichate County   CRANT/PROGRAM NAME: 2005 College Board Florida Partnership Expanded Opportunity Grant   Carai Reer Senior High School Grant Period Beginning April 28, 2005   Ending November 18, 2005   Ending Indo required Total April 28, 2005   Ending November 18, 2005   Ending Indo required Total April 28, 2005   Ending November 18, 2005   Ending Indo required Total April 28, 2005   Ending Services   Services Services   Services Services   Services Services   Ser	r 1?		ct			Other Expense	(57XX)										į						
Cross Scale   Construction   Const	re any in-kind on ng funds required	ent Grant	titlement/Contra			Capital Outlay	(56XX)		***														
Crail Reef Semon High School	0	☐ Entitler			Materials	and Supplies	(55XX)	2,033.00	-									į					
GRANT/PROGRAM NAME: 2005    Coral	X es	nity Grant	8. 2005			Energy Services	(54XX)																:
GRANT/PROGRAM NAME: 2005    Coral		anded Opportu	November 1	(Date)		Purchased Services	(53XX)																
GRANT/PROGRAM NAME: 2005    Coral		Partnership Exp	L			Employee Benefits	(52XX)						767.00										
GRANT/PROGRAM NAME: 2005    Coral		ge Board Florida	Senior High Sch	(Date)		Salaries	(51XX)						7,200.00										
						Total	Budget	2,033.00		ļ			7,967.00		*								
		AM NA	iod Beai	1907 100				5000		6100	6200	0089	6400	7100	7200	7300	7400	1500	0092	7700	7800	7900	8100
- U 2	Hard County		Grout Dari	Orane y Cr			FUNCTION		UPPORT SERVICES:		:							Fiscal Services			Transportation Services	Operation of Plant	Maintenance of Plant

Submitted for Board Approval/Authorization:

Division of Budget Reviewed By

\*Includes Federal Indirect Costs of

Board Meeting of

(Number)

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June 15, 2005

(Date)

2,033.00

767.00

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10,000.00

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Community Services ......

Debt TOTAL INSTRUCTION AND

SUPPORT SERVICES

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# THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

#### BUDGET SUMMARY FORM

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	a Partnership Ex		Ending	
	2005 College Board Florid	Mianu Southridge	April 28, 2005	(Date)
	GRANT/PROGRAM NAME: 2005 College Board Florida Partnership Expanded Opportunity Grant		Grant Period Beginning	
Miami-Dade County	Public Schools			

or ed?		act			Other Expense	(xxx/c)							*											
Are there any in-kind or matching funds required?	Ductive Comment	Diminement Grant Non-Entitlement/Contract			Capital Outlay (56XX)	(2022)																		
Are the No matchin				Materials	and Supplies	12.680.00					2,400.00													15,080.00
Yes	tunity Grant	18, 2005	(e:	í.	Energy Services (54 X X)													·						
	spanded Opport	November 18, 2005	(Date)	7	Services (53 X X)	(2002)																		
	a Partnership Ex	Ending			Employee Benefits (52XX)	773.00					665.00													1,438.00
	ge Board Florid	Southridge April 28, 2005	(Date)		Salaries (51 XX)	4,227.00					6,235.00													10,462.00
	GRANT/PROGRAM NAME: 2005 College Board Florida Partnership Expanded Opportunity Grant	Miami			Total Budget	17,680.00					9,300.00		*											26,980.00
	SAM NA	Grant Period Beginning				5000		6100	6200	9300	6400	7100	7200	7300	7400	7500	7600	7700	7800	7900	8100	9100	9200	
// ×		Grant Per			HINCTION	SERVICES	ICES:	Pupil Personnel Services	lia Services	Instruction & Curriculum Development	Instructional Staff Training	on	General Administration	ation	Facilities Acquisitions & Construction				rvices	ıt	lant	Community Services		UCTION AND VICES
Miami-Dade County	Public Schools			·		INSTRUCTION SERVICES	SUPPORT SERVICES:	Pupil Personnel 5	Instructional Media Services	Instruction & Cu	Instructional Staf	Board of Education	General Administ	School Administration	Facilities Acquisi	Fiscal Services	Food Services	Central Services	Transportation Services	Operation of Plant	Maintenance of Plant	Community Servi	Debt	TOTAL INSTRUCTION AND SUPPORT SERVICES

\*Includes Federal Indirect Costs of

Division of Budget Reviewed By

C-81 (Number)

Submitted for Board Approval/Authorization:

Board Meeting of

Agenda Item\_\_

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(Date)

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# THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

### BUDGET SUMMARY FORM

Are there any in-kind or No matching funds required?	☐ Entitlement Grant	Non Entitlement/Contract	Non-Entitlement Connact	
Yes	2005 College Board Florida Partnership Expanded Opportunity Grant		Ending November 18, 2005	(Date)
	2005 College Board Florida	Mater Academy, Inc.	April 28, 2005	(Date)
	GRANT/PROGRAM NAME:		Grant Period Beginning	ı
Mismi-Dade County	Public Schools			

Minmi Dade County							Yes	No malcin	No matching funds required:	r;
Public Schools	GRANT/PROGRAM NAME:	NAM I	NAME: 2005 Coll	ege Board Floric	2005 College Board Florida Partnership Expanded Opportunity Grant	xpanded Opport	tunity Grant			
			Mater Academy, Inc.	idemy, inc.					Entitlement Grant	1
	Grant Period Beginning	riod Be		April 28, 2005	Ending	November 18, 2005	18, 2005	Non-En	Non-Entitlement/Contract	fCT
				(Date)		(Date)	(ə			
								Materials		
					Employee	Purchased	Energy	and	Capital	Other
<u> </u>	FINCTION		Total Rudoet	Salaries (51XX)	Benefits (52XX)	Services (53XX)	Services (54XX)	Supplies (55XX)	Outlay (56XX)	Expense (57XX)
INSTRUCTION SERVICES	TCES	5000	40,800.00			40,800.00				
SUPPORT SERVICES:	••									
Pupil Personnel Services	es	6100								
Instructional Media Services	rvices	6200					,			
Instruction & Curriculum Development	um Development	6300		•						
Instructional Staff Training	ining	6400								
Board of Education		7100				,				
General Administration	n	7200	*							*
School Administration		7300								
Facilities Acquisitions & Construction	& Construction	7400								
Fiscal Services		7500								-
Food Services		0092			;					
Central Services		7700						,		
Transportation Services	S2	7800					•			
Operation of Plant		7900	·							
Maintenance of Plant		8100								
Community Services		9100								
Debt		9200	-							

\*Includes Federal Indirect Costs of

TOTAL INSTRUCTION AND SUPPORT SERVICES

Reviewed By Division of Budget

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40,800.00

40,800.00

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