

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT:           REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FROM THE COLLEGE BOARD FOR FUNDING THE 2005 COLLEGE BOARD FLORIDA PARTNERSHIP EXPANDED OPPORTUNITY GRANT AT CORAL REEF SENIOR HIGH SCHOOL, MIAMI SOUTHRIDGE SENIOR HIGH SCHOOL, AND MATER ACADEMY CHARTER HIGH SCHOOL AND ENTER INTO A CONTRACTUAL AGREEMENT WITH MATER ACADEMY, INC., ON BEHALF OF MATER ACADEMY CHARTER HIGH SCHOOL**

**COMMITTEE:       INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT**

Under the Florida Partnership for Minority and Underrepresented Student Achievement, the Florida Department of Education (FLDOE) through the College Board authorizes funding through a competitive grant process for eligible agencies to provide services that support the 2005 College Board Florida Partnership Expanded Opportunity Grant. Coral Reef Senior, Miami Southridge Senior and Mater Academy Charter High Schools were awarded the grants to supplement their college bound programs. This is the first year of the award.

The purpose of this program is to increase the number of underrepresented minority students who participate in advanced academic courses ensuring access to a postsecondary education. This program is designed to provide a successful start by offering the students skills and information to aid in the transition from middle to high school and from college preparatory courses to Advanced Placement.

Authorization is requested to accept grant awards from the College Board totaling \$77,780, to fund the 2005 College Board Florida Partnership Expanded Opportunity Grant for the grant period of April 28, 2005, through November 18, 2005, at the following schools:

<b>High School</b>	<b>Awarded Amount</b>	<b>Matching Contribution</b>
Coral Reef Senior	\$10,000	\$3,300
Miami Southridge Senior	\$26,980	\$8,903
Mater Academy Charter	\$40,800	\$13,464
Total	\$77,780	\$25,667

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Matching funds are required as a condition to receive the grant award and will be met through an in-kind contribution from each school.

In accordance with the terms of the grant application, authorization is requested to enter into a contractual agreement with Mater Academy, Inc., on behalf of Mater Academy Charter High School. Miami-Dade County Public Schools (M-DPS) must be the fiscal agent on behalf of the charter schools that receive such grants. The Board's approval of the recommended action would not constitute an endorsement of the grant or its intended use. It would merely satisfy the Board's requirement under Florida Statutes, Section 1002.33, Charter Schools, which requires that M-DCPS serve as the fiscal agent.

Grant funds in the amount of \$77,780 will be used for, but not limited to, hourly personnel, tutoring, computer software, and supplies. Indirect cost is not allowed.

Official notification of this grant award was received on April 28, 2005. Reimbursement of grant-related expenditures is authorized effective April 28, 2005.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards from the College Board for funding the 2005 College Board Florida Partnership Expanded Opportunity Grant in the total amount of \$77,780 for the grant period of April 28, 2005, through November 18, 2005, at the following schools:
  - a. Coral Reef Senior High School, in the amount of \$10,000;
  - b. Miami Southridge Senior High School, in the amount of \$26,980; and
  - c. Mater Academy Charter High School, in the amount of \$40,800;
2. enter into a contractual agreement for the period of April 28, 2005, through November 18, 2005, with Mater Academy, Inc., in the amount of \$40,800;
3. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Miami-Dade County  
Public Schools

GRANT/PROGRAM NAME: 2005 College Board Florida Partnership Expanded Opportunity Grant  
Coral Reef Senior High School

Grant Period Beginning April 28, 2005 Ending November 18, 2005 (Date)

Yes  No Are there any in-kind or matching funds required?

Entitlement Grant  Non-Entitlement/Contract

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	2,033.00				2,033.00		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	7,200.00	767.00					
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>10,000.00</b>	<b>7,200.00</b>	<b>767.00</b>			<b>2,033.00</b>		

\*Includes Federal Indirect Costs of

Reviewed By *[Signature]*  
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-81 Board Meeting of June 15, 2005 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No  
 Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2005 College Board Florida Partnership Expanded Opportunity Grant  
 Miami Southridge  
 Grant Period Beginning April 28, 2005 Ending November 18, 2005  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	17,680.00	4,227.00	773.00			12,680.00		
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training	9,300.00	6,235.00	665.00			2,400.00		
Board of Education								
General Administration	*							*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	26,980.00	10,462.00	1,438.00			15,080.00		

\*Includes Federal Indirect Costs of

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 Division of Budget C-81 Board Meeting of June 15, 2005  
 Agenda Item (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Miami-Dade County Public Schools

GRANT/PROGRAM NAME: 2005 College Board Florida Partnership Expanded Opportunity Grant  
Mater Academy, Inc.

Yes  No Are there any in-kind or matching funds required?

Entitlement Grant  
 Non-Entitlement/Contract

Grant Period Beginning April 28, 2005 (Date) Ending November 18, 2005 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	40,800.00			40,800.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	40,800.00			40,800.00				

\*Includes Federal Indirect Costs of

Reviewed By [Signature]  
Division of Budget

Submitted for Board Approval/Authorization:

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(Number)